



Republic of the Philippines
BATANGAS STATE UNIVERSITY
The National Engineering University
Alangilan Campus
Golden Country Homes, Alangilan, Batangas City, Philippines 4200
Tel Nos.: (043) 425-0139; 425-0143 loc. 2549

ANNUAL PROCUREMENT PLAN FOR FY 2026

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Accountable Forms	Cashier Office	Goods	Negotiated Procurement - Agency-to-Agency	No	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	100,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Traveling Related Expenses - Local	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2026	April 2026	GAA 2026 - Current Appropriations	260,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Training Related Expenses	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2026	April 2026	GAA 2026 - Current Appropriations	4,210,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Semi-Expendable ICT Equipment	Various Offices	Goods	Small Value Procurement	No	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	370,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Semi-Expendable Office Equipment	Various Offices	Goods	Small Value Procurement	No	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	63,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Semi Expandable Other Equipment	Various Offices	Goods	Small Value Procurement	No	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	211,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Semi-Expandable Furnitures and Fixtures	Various Offices	Goods	Small Value Procurement	No	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	460,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Fuel, Oil and Lubricants Expenses	General Services Office	Goods	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Yes	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	343,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Textbooks and Instructional Materials Expenses	Library	Goods	Small Value Procurement	No	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	100,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Internet Subscription Expenses	ICT Services	Goods	Competitive Bidding	Yes	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	6,792,000.00	Renewal of Regular and Recurring Services	Maintenance and Other Operating Expenses (MOOE)
Security Services	Various Offices	Goods	Competitive Bidding	Yes	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	21,120,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - School Buildings	Various Offices	Supply and Delivery of Various Materials and Services-related Supplies and Materials for the Repair and Maintenance of School Buildings	Small Value Procurement	No	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	567,000.00	-	Maintenance and Other Operating Expenses (MOOE)

Procurement of Materials and Services for the Repairs & Maintenance - ICTE	Various Offices	Supply and Delivery of Various Materials and Services-related Supplies and Materials for the Repairs & Maintenance - ICTE	Small Value Procurement	No	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	23,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Other Structures	Various Offices	Supply and Delivery of Various Materials and Services-related Supplies and Materials for the Repairs & Maintenance - Other Structures	Small Value Procurement	No	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	25,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Office Equipment	Various Offices	Supply and Delivery of Various Materials and Services-related Supplies and Materials for the Repairs & Maintenance - Office Equipment	Small Value Procurement	No	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	18,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Furnitures and Fixtures	Various Offices	Supply and Delivery of Various Materials and Services-related Supplies and Materials for the Repairs & Maintenance - Furnitures and Fixtures	Small Value Procurement	No	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	15,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Other Property, Plant & Equipment	Various Offices	Supply and Delivery of Various Materials and Services-related Supplies and Materials for the Repairs & Maintenance - Other Property, Plant & Equipment	Small Value Procurement	No	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	9,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Motor Vehicle	Various Offices	Supply and Delivery of Various Materials and Services-related Supplies and Materials for the Repairs & Maintenance - Motor Vehicle	Small Value Procurement	No	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	148,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Printing and Publication Expenses	Various Offices	Goods	Small Value Procurement	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriations	102,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Rent -Motor Vehicles	Various Offices	Goods	Small Value Procurement	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriations	5,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Other Subscription Expenses	Various Offices	Goods	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Yes	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	812,000.00	Renewal of Regular and Recurring Services	Maintenance and Other Operating Expenses (MOOE)
Other Maintenance and Operating Expenses	Various Offices	Goods	Small Value Procurement	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriations	8,411,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Motor Vehicle	Alangilan	Goods	Small Value Procurement	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriations	2,000,000.00	-	Capital Outlay (CO)
Construction of Fifteen (15) Storey Engineering Tower, BatStateU Alangilan	Alangilan	Infrastructure	Competitive Bidding	No	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	660,000,000.00	-	Capital Outlay (CO)
Construction of Ten (10) Storey Dormitory Building, BatStateU-Alangilan	Alangilan	Infrastructure	Competitive Bidding	No	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	280,000,000.00	-	Capital Outlay (CO)
Construction of Ten (10) Storey Innovation Hub, BatStateU Alangilan KIST Park	Alangilan	Infrastructure	Competitive Bidding	No	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	360,000,000.00	-	Capital Outlay (CO)

Construction of Six (6) Storey Smart Manufacturing Hub, BatStateU-Alangilan KIST Park	Alangilan	Infrastructure	Competitive Bidding	No	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	216,000,000.00	-	Capital Outlay (CO)
Construction of Seven (7) Storey Engineering Hub, BatStateU Alangilan	Alangilan	Infrastructure	Competitive Bidding	No	LCRB	June 2026	August 2026	GAA 2026 - Current Appropriations	133,000,000.00	-	Capital Outlay (CO)
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
-	-	-	-	-	-	-	-	-	-	-	-
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Office Supplies	Various Offices	-	-	-	-	-	-	GAA 2026 - Current Appropriations	2,134,000.00	-	-
Procurement of Other Supplies and Materials	Various Offices	-	-	-	-	-	-	GAA 2026 - Current Appropriations	1,301,000.00	-	-

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:29,067,000.00

Total Amount of CSEs to be purchased from PS-DBM:3,435,000.00

Total Amount of Estimated Budget:1,698,599,000.00

Prepared by:



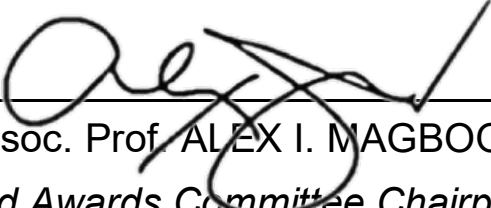
Mr. DANIDARIO H. ATIENZA

Bids and Awards Committee Secretariat

Date : _____

Recommended by:

By the Authority of the Bids and Awards Committee:

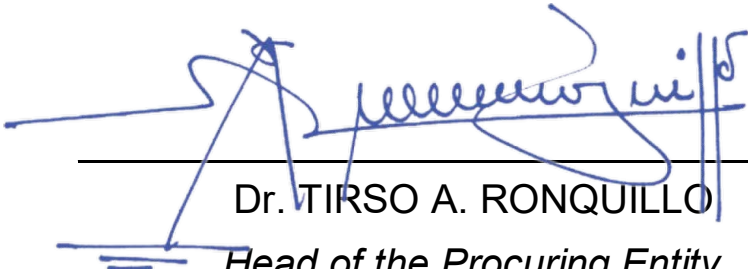


Assoc. Prof. ALEX I. MAGBOO

Bids and Awards Committee Chairperson

Date : _____

Approved by:



Dr. TIRSO A. RONQUILLO

Head of the Procuring Entity

Date : _____