



Republic of the Philippines
BATANGAS STATE UNIVERSITY
The National Engineering University
Pablo Borbon Campus
Rizal Avenue Ext., Batangas City, Batangas, Philippines 4200
Tel Nos.: (+63 43) 980-0385 local 1550 | Mobile No.: +639 995 271 6368
E-mail Address: bac.pb@g.batstate-u.edu.ph | Website Address: http://www.batstate-u.edu.ph

ANNUAL PROCUREMENT PLAN FOR FY 2026

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Construction of Multi-Purpose Gymnasium, BatStateU Pablo Borbon	Pablo Borbon	Construction of Two (2) Storey Multi-Purpose Gymnasium, BatStateU Pablo Borbon	Competitive Bidding	YES	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	100,000,000.00	Design-and-Build Scheme	Construction of Multi-Purpose Gymnasium, BatStateU Pablo Borbon at Batangas State University (Infrastructure) under Capital Outlay (CO) category amounting to 100,000,000.00
Completion of Ten (10) Storey Dormitory Building, BatStateU Pablo Borbon	Pablo Borbon	Completion of Ten (10) Storey Dormitory Building, BatStateU Pablo Borbon	Competitive Bidding	YES	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	50,000,000.00	Design-and-Build Scheme	Construction of Multi-Purpose Gymnasium, BatStateU Pablo Borbon at Batangas State University (Goods) under Capital Outlay (CO) category amounting to 50,000,000.00
Security Services	Pablo Borbon	Procurement of Security Services	Competitive Bidding	NO	LCRB	October 2025	December 2025	GAA 2026 - Current Appropriations	24,000,000.00	-	Procurement of Security Services (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Completion of Medical and Health Sciences Building	College of Medicine	Completion of Medical and Health Sciences Building	Competitive Bidding	NO	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	150,000,000.00	Design-and-Build Scheme	Completion of Medical and Health Sciences Building at Batangas State University (Infrastructure) under Capital Outlay (CO) category amounting to 150,000,000.00
Procurement of Fuel, Oil, Lubricant ,and Other General Services-related Supplies	Various Offices and Colleges	Supply and Delivery of Various Fuel, Oil, Lubricant and Other General Services-related Supplies for the General Services Office-related operations at Batangas State University (Goods)	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	360,000.00	Early Procurement Activities (EPA)	Procurement for Various Fuel, Oil, and Lubricant Supplies and Materials (Goods) under Maintenance and Other Operating Expenses (MOOE) category

Procurement of Other Subscription	Various Offices and Colleges	Procurement of Various Other Subscription related Supplies and Materials for Various Offices (Services)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	50,000.00	Early Procurement Activities (EPA)	Procurement of Various Other Subscription Services (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Internet Subscription	ICT Services	Renewal of Internet Subscription (Services)	Competitive Bidding	NO	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	3,530,000.00	Early Procurement Activities (EPA)	Procurement of Internet Subscription for Batangas State University (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Other Maintenance and Operating-related Supplies and Materials	Various Offices	Supply and Delivery of Various Other Maintenance and Operating-related Supplies and Materials for Various Offices (Goods)	Small Value Procurement	NO	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriations	73,000.00	-	Procurement of Various Other Maintenance and Operating Services (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
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Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
-	-	-	-	-	-	-	-	-	-	-	-

Total Amount of Estimated Budget for EPA Projects:328,013,000.00

Total Amount of CSEs to be purchased from PS-DBM:0.00

Total Amount of Estimated Budget:328,013,000.00

Prepared by:


Dr. SHIRLEY E. MARANAN
Bids and Awards Committee Chairperson

Recommended by:
By the Authority of the Bids and Awards Committee:


Dr. DARYL M. MAGPANTAY
Bids and Awards Committee Chairperson

Approved by:


Dr. EXPEDITO V. ACORDA
Chancellor