

Batangas State University Annual Procurement Plan (APP) - Indicative APP Non-Common-Use Supplies and Equipment (Non-CSE)for FY 2026

LIPA CAMPUS

Fund Source: NATIONAL EXPENDITURE PROGRAM (NEP)

Code (PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AGENCY TO AGENCY:													
5020302000	Procurement of Accountable Forms	Cashier's Office	NO	Agency to Agency	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	GoP	31,000.00	31,000.00	0	This project involves the acquisition of accountable forms used for official transactions and documentation within the institution. These forms, which include receipts, permits, certificates, vouchers, and other government-regulated documents, are essential for maintaining transparency, accurate record-keeping, and compliance with auditing and financial regulations.
5020302000	Procurement of Motor Vehicles	General Administration Services	NO	Agency to Agency	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	GoP	2,300,000.00	0.00	2,300,000.00	This project involves the acquisition of motor vehicles to support the institution's transportation and logistical needs.
									SUBTOTAL	2,331,000.00	31,000.00	2,300,000.00	
COMPETITIVE BIDDING:													
5021203000	Construction of Five (5) Storey Learning Development Center	PFMO	NO	Competitive Bidding	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	GoP	80,000,000.00	0.00	80,000,000.00	This project involves the planning and construction of a five-storey Learning Development Center designed to serve as a modern, multi-functional facility that supports academic growth, training, and innovation.
5021203000	Procurement of Security Services	Various Offices / Colleges	NO	Competitive Bidding	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	GoP	3,276,000.00	3,276,000.00	0	To be used for salaries/wages of Security Services. For consolidation of Central Administration
									SUBTOTAL	83,276,000.00	3,276,000.00	80,000,000.00	
NP. 53.9 - SMALL VALUE PROCUREMENT:													
5020101000	Travelling Expenses - Local	Various Offices	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	GoP	65,000.00	65,000.00	0	This project covers local travelling expenses to support institutional staff and personnel in attending meetings, conferences, and events within the country, facilitating operational and academic activities.
5020201002	Training Expenses	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	GoP	325,000.00	325,000.00	0	This project involves expenses related to training programs aimed at enhancing the skills and knowledge of staff and faculty, supporting professional development and continuous learning within the institution.
5021503000	Insurance Expenses (Student Personal Accident Insurance)	Various Offices and Colleges	No	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	GoP	150,000.00	150,000.00	0	This project covers the procurement of personal accident insurance policies for students to provide financial protection in the event of accidents.

5020311000	Procurement of Office Supplies	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	GoP	500,000.00	500,000.00	0	This project involves the acquisition of essential office supplies and other materials required for the day-to-day administrative operations of the institution.
5020321002	Procurement of Various Semi-Expendable Office Equipment	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	GoP	45,000.00	45,000.00	0	This project covers the procurement of various semi-expendable office equipment to enhance workplace functionality, ensuring efficient and uninterrupted administrative operations.
5020309000	Procurement of Fuel, Oil and Lubricants	General Administration Services	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	GoP	81,000.00	81,000.00	0	This project involves the acquisition of fuel, oil, and lubricants necessary for the operation and maintenance of institutional vehicles, generators, and other equipment. It ensures the continuous and efficient functioning of transportation, power supply, and mechanical systems, which are essential for the daily operations and service delivery of the institution.
5020311000	Procurement of Textbooks and Instructional Materials	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	GoP	100,000.00	100,000.00	0	This project involves the acquisition of textbooks, learning resources, and instructional materials necessary to support the academic curriculum.
5020401000	Procurement of Drinking Water	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	GoP	160,000.00	160,000.00	0	This project involves the procurement of safe and sufficient drinking water to ensure a reliable supply for the institution. It aims to promote the health and well-being of students, faculty, and staff.
	Procurement of Electricity	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	GoP	2,000,000.00	2,000,000.00	0	This project involves securing a reliable and adequate supply of electricity to meet the energy needs of the institution. It ensures continuous power for academic, administrative, and operational activities, thereby supporting a
5020399000	Procurement of Other Supplies and Materials	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	GoP	244,000.00	244,000.00	0	This project involves the acquisition of various supplies and materials necessary to support the institution's day-to-day operations.
5020501000	Procurement of Various Postage and Courier Services	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	GoP	2,000.00	2,000.00	0	This project covers the procurement of various postage and courier services to facilitate efficient and secure delivery of official documents, correspondence, and packages for institution.
5020503000	Procurement of Internet Services	ICT Services	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	GoP	720,000.00	720,000.00	0	This project involves acquiring reliable and high-speed internet subscription services to support the institution's communication, research, administrative, and operational needs.
5021304002	Procurement of Materials and Services for the Repair and Maintenance of School Buildings	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	GoP	46,000.00	46,000.00	0	This project involves acquiring the necessary materials and contracting services required for the repair, upkeep, and maintenance of school buildings and facilities.

	Procurement of Semi-Expendable ICT Equipment	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	GoP	5,000.00	5,000.00	0	This project involves the acquisition of semi-expendable Information and Communication Technology (ICT) equipment such as computer peripherals, routers, printers, external storage devices, and other low-cost digital tools that support daily operations.
5021307000	Procurement of Materials and Services for the Repair and Maintenance of Furniture and Fixture	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	GoP	15,000.00	15,000.00	0	This project involves the acquisition of materials and contracting of services necessary to repair and maintain furniture and fixtures within the institution.
5021305099	Procurement of Materials and Services for the Repair and Maintenance of Other Machinery and Equipment	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	119,000.00	119,000.00	0	This project involves the acquisition of necessary materials and contracting of specialized services required for the repair and upkeep of various machinery and equipment used within the institution.
5021306001	Procurement of Materials and Services for the Repair and Maintenance of Motor Vehicle	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Jan. 2026	Feb. 2026	Mar. 2026	GoP	80,000.00	80,000.00	0	This project involves the acquisition of necessary materials and contracting of services required for the repair, servicing, and maintenance of the institution's motor vehicles.
5021306001	Rent-Motor Vehicles	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Jan. 2026	Feb. 2026	Mar. 2026	GoP	5,000.00	5,000.00	0	This project involves securing rental services for motor vehicles to meet the transportation needs of the institution
5029903000	Procurement of Various Representation-related Supplies and Materials	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Jan. 2026	Feb. 2026	Mar. 2026	GoP	112,000.00	112,000.00	0	This project encompasses representation expenses incurred during official functions and events, aimed at fostering relationships, promoting for institution, and supporting networking opportunities
5029907099	Procurement of Subscription Services	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Jan. 2026	Feb. 2026	Mar. 2026	GoP	78,000.00	78,000.00	0	This project encompasses various subscription expenses not categorized elsewhere, ensuring the institution has access to essential services and resources that support its operations and programs
									SUBTOTAL	4,852,000.00	4,852,000.00	0.00	
GRAND TOTAL FOR FY 2026 NEP - BatStateU Lipa										90,459,000.00			

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