

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2025

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		69.00%	69.00%	69.00%	69.00%	69.00%	88.24% (684/775)	69.01% (245/355)	84.48% (626/741)		83.11% (1,555/1,871))	14.11%	-The target was met for the 3rd quarter. The target was 69.00%, but the actual accomplishment was 83.11%, exceeding it by 14.11%.
2. Percentage of graduates (2 years prior) that are employed		-	-	-	76.00%	76.00%	-	-	-	-	-	-	Target is set in 4th Quarter.
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		-	-	65.00%	-	65.00%	-	-	74.22% (44,632/60,134)		74.22% (44,632/60,134)	9.22%	-The target was met for the 3rd quarter. The target was 65.00%, but the actual accomplishment was 74.22%, exceeding it by 9.22%.
2. Percentage of undergraduate programs with accreditation		-	-	-	98.00%	98.00%	-	-	-	-	-	-	Target is set in 4th Quarter
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		-	-	-	26.00%	26.00%	-	-	-	-	-	-	Target is set in 4th Quarter
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicator(s)													

Department : State Universities and Colleges (SUCs)
Agency/Entity : Batangas State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 038 0000000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Percentage of graduate students enrolled in research degree programs		-	-	76.00%	-	76.00%	-	-	89.61%		89.61%	13.61%	-The target was met for the 3rd quarter. The target was 76.00%, but the actual accomplishment was 89.61%, exceeding it by 13.61%.
									(1,837/2,050)		(1,837/2,050)		
2. Percentage of accredited graduate programs		-	-		95.24%	95.24%	-	-	-		-	-	Target is set in 4th Quarter
RESEARCH PROGRAM		320200000000000											
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		5	5	6	6	22	2	8	2		12	-10	The target was met for the 3rd quarter. The target was 5, but the actual accomplishment was 8, exceeding it by 3. The cumulative target up to this quarter was 10, and this was fully achieved with an actual accomplishment of 10, resulting in no variance. The gap from the previous quarter was addressed by strengthening partnerships with industries and other stakeholders. However, the variance of -12 refers to the difference between the current total accomplishment (10) and the annual target of 22.
Output Indicator(s)													
1. Number of research outputs completed within the year		9	10	1	10	30	10	13	4		27	-3	-The target was met for the 3rd quarter. The target was 1, but the actual accomplishment was 4, exceeding it by 3.. -The variance of -3 refers to the gap between the current total accomplishment (27) and the annual target of 30.
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		1.00%	2.00%	6.00%	6.00%	15.00%	0.00%	0.00%	8.64%		8.64%	-6.36%	-The target was met for the 3rd quarter. The target was 6.00%, but the actual accomplishment was 8.64%, exceeding it by 2.64%. -The variance of -6.36% refers to the gap between the current total accomplishment (8.64%) and the annual target of 15.00%.
							(0/64)	(0/77)	(7/81)		(7/81)		
TECHNICAL ADVISORY EXTENSION PROGRAM		330100000000000											
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with													

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LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		41	40	27	27	135	18	26	10		54	-81	-Target was not met for the 3rd quarter. The target was 27, but the actual accomplishment was only 10, resulting in a backlog of 17. -The variance of -81 refers to the gap between the current total accomplishment (54) and the annual target of 135. -Delay is mainly due to pending agreements, particularly on technology transfer, which require further review and negotiation before the partnerships can be formalized -The Extension Services Office will continue coordinating with partners to finalize pending
Output Indicator(s)													
1. Number of trainees weighted by the length of training		1,878	5,007	1,878	3,755	12,518	1,481.00	2,656.25	1,661.75		5,799.00	-6,719.00	-Target was not met for the 3rd quarter. The target was 1,878, but the actual accomplishment was only 1,661.75, resulting in a backlog of 216.25. -The variance of -10 refers to the gap between the current total accomplishment (12) and the annual target of 22. -The delay was primarily due to some of the trainings scheduled for implementation in the second quarter not being carried out as planned. -The postponement was mainly caused by scheduling conflicts with the beneficiaries / participants of the said trainings, which were beyond the University's control and resulted in the failure to meet the targets.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		66	177	66	133	442	54	120	74		248	-194	-Target was met for the 3rd quarter. The target was 66, but the actual accomplishment was 74, exceeding it by 8. The variance of -194 refers to the gap between the current total accomplishment (248) and the annual target of 442
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		97.00%	97.00%	97.00%	97.00%	97.00%	99.57%	99.96%	100.00%		99.88%	2.88%	Target for the 3rd quarter was set at 97%, while actual accomplishment reached 100.00%, exceeding the target by 3.00%. As of this quarter, cumulative performance remains on track, maintaining consistent delivery of quality training services. Such performance reflects the effectiveness of the University's training programs and the meaningful impact they have on beneficiaries. A positive variance of 2.88% indicates the University's strong commitment to exceeding service quality expectations
							(1,393/1,399)	(2,733/2,734)	(1,635/1,635)		(5,761/5,768)		

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