

**Batangas State University Annual Procurement Plan (APP) - Indicative APP PREfor FY 2026**

**LIPA CAMPUS**

**Fund Source: NATIONAL EXPENDITURE PROGRAM (NEP)**

Code (PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks  (brief description of Program/Project)
					Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMPETITIVE BIDDING:													
5060404002	Construction of Elevator	Various Offices and Colleges	NO	Competitive Bidding	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	2,660,600.00	0.00	2,660,600.00	This project involves the construction and installation of an elevator system within the institution’s facility.
5021203000	Procurement of Security Services	Various Offices and Colleges	NO	Competitive Bidding	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	3,581,200.00	3,581,200.00	-	for Consolidation of Central Office
									SUBTOTAL	6,241,800.00	3,581,200.00	2,660,600.00	
NP. 53.9 - SMALL VALUE PROCUREMENT:													
5060405002	Procurement of Office Equipment	Various Offices and Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	300,000.00	0.00	300,000.00	This project involves the acquisition of essential office equipment required to support the efficient operation of the institution’s administrative and operational functions
5060405003	Procurement of Information & Communication Technology Equipment	Various Offices and Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	3,861,400.00	0.00	3,861,400.00	This project involves the acquisition of essential ICT equipment necessary to support the institution’s technological infrastructure, enhance communication, and improve operational efficiency.
5060403005	Procurement of Materials for Power Supply Systems	Various Offices and Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	700,000.00	0.00	700,000.00	Procurement of materials needed to maintain and improve the power supply system of the sound system to ensure reliable operation during events and daily use.
5040201000	Procurement of Various Suuplies and Materials for RGO Projects	RGO	No	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	549,000.00	549,000.00	-	Includes all direct costs associated with the production and delivery of goods or services sold by the organization, essential for calculating profitability and managing inventory
5029999099	Procurement of Materials and Operating Expenses for Various Offices	Various Offices and Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	5,008,900.00	5,008,900.00	-	This project covers miscellaneous maintenance and operating expenses that are not specifically categorized, ensuring the smooth functioning of the institutions operations and facilities

5020302000	Procurement of Accountable Forms	Cashier's Office	NO	Agency to Agency	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	71,500.00	71,500.00	0	This project involves the acquisition of accountable forms used for official transactions and documentation within the institution. These forms, which include receipts, permits, certificates, vouchers, and other government-regulated documents, are essential for maintaining transparency, accurate record-keeping, and compliance with auditing and financial regulations.
5020301002	Procurement of Office Supplies	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	1,557,900.00	1,557,900.00	0	This project involves the acquisition of essential office supplies and other materials required for the day-to-day administrative operations of the institution.
5020307000	Procurement of Drugs and Medicines	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	470,900.00	470,900.00	0	This project involves the acquisition of essential drugs and medicines required to support the effective delivery of healthcare services within the institution.
5020308000	Procurement of Medical, Dental and Laboratory Supplies	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	359,900.00	359,900.00	0	This project involves the acquisition of essential medical, dental, and laboratory supplies necessary to support the efficient delivery of health services and diagnostic operations within the institution.
5020321001	Procurement of Semi-Expendable Machinery	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	8,500.00	8,500.00	0	This project involves the acquisition of semi-expendable machinery and equipment necessary to support the operational and maintenance needs of the institution.
5060404099	Procurement of Materials for Other Structures	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	301,000.00	0.00	301,000.00	This project covers the procurement of materials necessary for the repair, maintenance, and improvement of other institutional structures not classified under main buildings or facilities.
5020321002	Procurement of Various Semi-Expendable Office Equipment	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	329,200.00	329,200.00	0	This project covers the procurement of various semi-expendable office equipment to enhance workplace functionality, ensuring efficient and uninterrupted administrative operations.
5020309000	Procurement of Fuel, Oil and Lubricants	General Administration Services	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	10,000.00	10,000.00	0	This project involves the acquisition of fuel, oil, and lubricants necessary for the operation and maintenance of institutional vehicles, generators, and other equipment. It ensures the continuous and efficient functioning of transportation, power supply, and mechanical systems, which are essential for the daily operations and service delivery of the institution.
5020322002	Procurement of Textbooks and Instructional Materials	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	1,202,300.00	1,202,300.00	0	This project involves the acquisition of textbooks, learning resources, and instructional materials necessary to support the academic curriculum.

5020399000	Procurement of Other Supplies and Materials	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	1,216,000.00	1,216,000.00	0	This project involves the acquisition of various supplies and materials necessary to support the institution's day-to-day operations.
5020501000	Procurement of Various Postage and Courier Services	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	18,000.00	18,000.00	0	This project covers the procurement of various postage and courier services to facilitate efficient and secure delivery of official documents, correspondence, and packages for institution.
5020503000	Procurement of Internet Services	ICT Services	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	926,500.00	926,500.00	0	This project involves acquiring reliable and high-speed internet subscription services to support the institution's communication, research, administrative, and operational needs.
5020321003	Procurement of Semi-Expendable ICT Equipment	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	1,028,300.00	1,028,300.00	0	This project involves the acquisition of semi-expendable Information and Communication Technology (ICT) equipment such as computer peripherals, routers, printers, external storage devices, and other low-cost digital tools that support daily operations.
5020321007	Procurement of Semi-Expendable Communications Equipment	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	40,000.00	40,000.00	0	This project involves the acquisition of semi-expendable Information and Communication Technology (ICT) equipment such as computer peripherals, routers, printers, external storage devices, and other low-cost digital tools that support daily operations.
5020321008	Procurement of Semi-Expendable Disaster Response and Rescue Equipment	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	42,000.00	42,000.00	0	This project involves the acquisition of semi-expendable disaster response and rescue equipment necessary to enhance the institution's preparedness and capability to respond effectively to emergencies and calamities.
5060405011	Procurement of Medical Equipment	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	300,000.00	0.00	300,000.00	This project involves the acquisition of essential medical equipment necessary to support and enhance the institution's healthcare services.
5020321010	Procurement of Semi-Expendable Medical Equipment	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	122,300.00	122,300.00	0	This project involves the acquisition of semi-expendable medical equipment necessary to support the effective delivery of healthcare services within the institution.
5020321013	Procurement of Semi-Expendable Technical and Scientific Equipment	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	429,400.00	429,400.00	0	This project involves the acquisition of semi-expendable technical and scientific equipment essential for instructional, research, and technical operations within the institution.
5060405014	Procurement of Technical and Scientific Equipment	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	443,000.00	0.00	443,000.00	This project involves the acquisition of technical and scientific equipment essential for supporting the institution's academic, research, and technical operations.

5020321099	Procurement of Semi-Expendable Other Equipment	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	50,800.00	50,800.00	0	This project involves the acquisition of various semi-expendable equipment necessary to support the administrative, operational, and technical functions of the institution.
5020322001	Procurement of Semi-Expendable Furniture and Fixture	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	842,900.00	842,900.00	0	This project involves the acquisition of semi-expendable furniture and fixtures required to improve the functionality, comfort, and aesthetics of the institution's offices, classrooms, laboratories, and other facilities.
5060407001	Procurement of Furniture and Fixture	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	985,400.00	0.00	985,400.00	This project involves the acquisition of semi-expendable furniture and fixtures required to improve the functionality, comfort, and aesthetics of the institution's offices, classrooms, laboratories, and other facilities.
5021201000	Procurement of Environment/Sanitary Services	EMU	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	50,000.00	50,000.00	0	This project involves the procurement of environment and sanitary services to maintain cleanliness, hygiene, and environmental sustainability within the institution's premises.
5029902000	Procurement of Printing and Publication Services	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	1,177,500.00	1,177,500.00	0	This project involves the procurement of printing and publication services necessary to support the institution's communication, outreach, and documentation needs.
5029907001	Procurement of ICT Software Subscription Services	ICT Services	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	1,902,500.00	1,902,500.00	0	This project involves the acquisition of subscription-based ICT software services essential for supporting the institution's digital infrastructure, operations, and service delivery.
5029907004	Procurement of Library and Other Reading Materials Subscription Services	Library Services	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	600,000.00	600,000.00	0	This project involves the acquisition of subscription services for library resources and other reading materials to support the institution's academic, research, and informational needs.
5060405099	Procurement of Other Machinery and Equipment	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	73,000.00	0.00	73,000.00	This project involves the acquisition of various machinery and equipment necessary to support the diverse operational needs of the institution.
5021304002	Procurement of Materials and Services for the Repair and Maintenance of School Buildings	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	330,000.00	330,000.00	0	This project involves acquiring the necessary materials and contracting services required for the repair, upkeep, and maintenance of school buildings and facilities.

5021307000	Procurement of Materials and Services for the Repair and Maintenance of Furniture and Fixture	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	20,000.00	20,000.00	0	This project involves the acquisition of materials and contracting of services necessary to repair and maintain furniture and fixtures within the institution.
5021303004	Procurement of Materials and Services for the Repair and Maintenance of Water Supply Systems	GSO	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	436,000.00	436,000.00	0	Procurement of materials and services for the repair and maintenance of water supply systems to ensure reliable and uninterrupted water distribution within the institution
5021304001	Procurement of Materials and Services for the Repair and Maintenance of Buildings	PFMO	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	144,000.00	144,000.00	0	Procurement of materials and services for the repair and maintenance of buildings to maintain their good condition, safety, and usability for daily operations.
5021304099	Procurement of Materials and Services for the Repair and Maintenance of Other Structures	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	110,000.00	110,000.00	0	This project involves the acquisition of necessary materials and services for the repair, upkeep, and maintenance of various structures within the institution that do not fall under standard building categories
5021305001	Procurement of Materials and Services for the Repair and Maintenance of Machinery	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	5,000.00	5,000.00	0	This project involves the acquisition of materials and services required to repair, maintain, and ensure the optimal functioning of various machinery utilized within the institution
5021305003	Procurement of Materials and Services for the Repair and Maintenance of ICT Equipment	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	82,000.00	82,000.00	0	This project involves the acquisition of necessary materials and technical services for the repair, servicing, and maintenance of Information and Communication Technology (ICT) equipment within the institution.
5021305002	Procurement of Materials and Services for the Repair and Maintenance of Office Equipment	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	118,700.00	118,700.00	0	This project involves the acquisition of necessary materials and services for the repair, servicing, and maintenance of office equipment used within the institution
5021306001	Procurement of Materials and Services for the Repair and Maintenance of Motor Vehicle	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	30,000.00	30,000.00	0	This project involves the acquisition of necessary materials and contracting of services required for the repair, servicing, and maintenance of the institution's motor vehicles.

5021305011	Procurement of Materials and Services for the Repair and Maintenance of Medical Equipment	Health Services	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	303,700.00	303,700.00	0	This project involves the acquisition of materials and specialized technical services necessary for the repair, servicing, and maintenance of medical equipment within the institution's healthcare facilities
5021305014	Procurement of Materials and Services for the Repair and Maintenance of Technical & Scientific Equipment	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	10,000.00	10,000.00	0	This project involves the acquisition of necessary materials and specialized services for the repair, servicing, and maintenance of technical and scientific equipment used in the institution's laboratories, research facilities, and instructional areas.
5021305099	Procurement of Materials and Services for the Repair and Maintenance of Other Equipment	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	81,700.00	81,700.00	0	This project involves the acquisition of materials and services required for the repair, maintenance, and servicing of various equipment types used within the institution.
5020321009	Procurement of Materials and Services for the Semi Expendable Military, Police and Security Equipment	NSTP	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	60,300.00	60,300.00	0	Procurement of materials and services needed for the repair and upkeep of semi-expendable military, police, and security equipment to maintain their good working condition and ensure readiness for institutional security operations.
5029905004	Rent-Equipment	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	191,400.00	191,400.00	0	This project involves the rental of equipment necessary to support the institution's operational, technical, or event-related needs.
5029903000	Procurement of Various Representation-related Supplies and Materials	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	613,400.00	613,400.00	0	This project encompasses representation expenses incurred during official functions and events, aimed at fostering relationships, promoting for institution, and supporting networking opportunities
5029907099	Procurement of Subscription Services	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	41,500.00	41,500.00	0	This project encompasses various subscription expenses not categorized elsewhere, ensuring the institution has access to essential services and resources that support its operations and programs
	Extension, PAPS (Unidentified)	Uni-wide	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	500,600.00	500,600.00	0	This project involves the extension of various programs, activities, and projects (PAPS) aimed at fostering community engagement and development, promoting educational outreach, and enhancing the institution's impact in local and regional areas
	Research Projects (Unidentified)	RDES	NO	NP-53.9 Small Value Procurement	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2026	STF 164 / IGP	666,500.00	666,500.00	0	This project encompasses a comprehensive research initiative aimed at advancing knowledge and innovation within an specific field, fostering collaboration among researchers, and contributing valuable insights to the academic community and beyond
									SUBTOTAL	28,722,900.00	21,759,100.00	6,963,800.00	
GRAND TOTAL FOR FY 2026 NEP - BatStateU Lipa										34,964,700.00	25,340,300.00	9,624,400.00	