



Republic of the Philippines
BATANGAS STATE UNIVERSITY
The National Engineering University
JPLPC-Malvar Campus
G. Leviste Steel, Poblacion, Malvar, Batangas, Philippines 4233
Tel Nos.: (+63 43) 778-2170 local 9304; (+63 43) 778-6633

E-mail Address: procurement.malvar@batstate-u.edu.ph | Website Address: <http://www.batstate-u.edu.ph>

ANNUAL PROCUREMENT PLAN FOR FY 2025

☐ INDICATIVE ☒ FINAL ☒ UPDATED [2]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Internet Services	ICT Services	Procurement of Internet Services for ICT services use (Goods)	Small Value Procurement	No	LCRB	October 2025	December 2025	GAA 2025	721,123.54	-	Procurement of Internet services under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Traveling-related Supplies and Materials for Employees and Faculty for Local Travel	Various Offices	Procurement of various Traveling related Supplies and Materials for Employees and Faculty for assistance to be used for Local Travel (Goods)	Small Value Procurement	No	LCRB	January 2025	December 2025	GAA 2025	212,319.00	-	Procurement of Traveling Expenses (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Training-related Supplies and Materials for Employees and Faculty for Training and Seminar-related Activities	Various Offices	Procurement of various Training related Supplies and Materials for Employees and Faculty for assistance to be used for Seminar related Activities (Goods)	Small Value Procurement	No	LCRB	January 2025	December 2025	GAA 2025	1,089,821.04	-	Procurement of Training Expenses (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Security Services	Various Offices	Supply and Delivery of Security Services for various Offices (Goods)	Small Value Procurement	No	LCRB	October 2025	December 2025	GAA 2025	830,890.18	-	Procurement of security services under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials & Services for the Repair & Maintenance - School Buildings	Various Offices	Supply and Delivery of Materials & Services for the Repair & Maintenance of School Buildings for various Offices (Goods)	Small Value Procurement	No	LCRB	January 2025	December 2025	GAA 2025	6,100.00	-	Procurement of Materials & Services for the Repair & Maintenance of School Buildings (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials & Services for the Repair & Maintenance - ICTE	Various Offices	Supply and Delivery of Materials & Services for the Repair & Maintenance of ICTE for various Offices (Goods)	Small Value Procurement	No	LCRB	January 2025	December 2025	GAA 2025	1,450.00	-	Procurement of Materials & Services for the Repair & Maintenance of ICTE (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials & Services for the Repair & Maintenance - Office Equipment	Various Offices	Supply and Delivery of Materials & Services for the Repair & Maintenance of Office Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	January 2025	December 2025	GAA 2025	3,500.00	-	Procurement of Materials & Services for the Repair & Maintenance of Office Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials & Services for the Repair & Maintenance - Other Machinery & Equipment	Various Offices	Supply and Delivery of Materials & Services for the Repair & Maintenance of Other Machinery & Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	January 2025	December 2025	GAA 2025	9,520.00	-	Procurement of Materials & Services for the Repair & Maintenance of Other Machinery & Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials & Services for the Repair & Maintenance - Motor Vehicle	Various Offices	Supply and Delivery of Materials & Services for the Repair & Maintenance of Motor Vehicle for various Offices (Goods)	Small Value Procurement	No	LCRB	January 2025	December 2025	GAA 2025	121,129.93	-	Procurement of Materials & Services for the Repair & Maintenance of Motor Vehicle (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Representation- related Supplies and Materials	Various Offices	Supply and Delivery of Materials & Services for Representation Expenses for various Offices (Goods)	Small Value Procurement	No	LCRB	January 2025	December 2025	GAA 2025	114,355.00	-	Procurement of Representation Expenses (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Lease of Equipment	Various Offices	Lease of Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	January 2025	December 2025	GAA 2025	21,666.00	-	Lease of Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category

Procurement of Fuel, Oil and Lubricants	GSO	Supply and Delivery of various Fuel, Oil, and Lubricants for GSO (Goods)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB	January 2025	December 2025	GAA 2025	193,180.66	-	Procurement of Fuel, Oil, and Lubricants (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Travelling-Local related Supplies & Materials for Training and Seminar-related Activities	Various Offices	Procurement of various Travelling-Local related supplies & materials for Training and Seminar-related Activities (Goods)	Small Value Procurement	No	LCRB	01/2025	12/2025	IGI-PRE 2025	107,424.00	-	Procurement of Travelling-Local related supplies & materials (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Training-related Supplies and Materials for Employees and Faculty for Training and Seminar-related Activities	Various Offices	Procurement of various Training related Supplies and Materials for Employees and Faculty for assistance to be used for Seminar related Activities (Goods)	Small Value Procurement	No	LCRB	01/2025	12/2025	IGI-PRE 2025	1,033,479.40	-	Procurement of Training Expenses (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Accountable Forms	Resource Generation Office/Cashier	Supply and delivery of Official Receipts for RGO & Cashier (Goods)	Negotiated Procurement - Agency-to-Agency	No	LCRB	04/2025	12/2025	IGI-PRE 2025	204,100.00	-	Procurement of Accountable Forms (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Drugs & Medicines	Health Services & Various Colleges	Supply and delivery of various drugs & medicines for Health Service and various Colleges (Goods)	Small Value Procurement	No	LCRB	03/2025	12/2025	IGI-PRE 2025	661,100.00	-	Procurement of Drugs & Medicines (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Medical, Dental and Laboratory Supplies	Health Services & Various Offices/Colleges	Supply and delivery of various medical, dental & laboratory supplies for Health Service and various Colleges (Goods)	Small Value Procurement	No	LCRB	03/2025	12/2025	IGI-PRE 2025	460,100.00	-	Procurement of Medical, Dental & Laboratory Supplies (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Semi-Expendable Office Equipment	Various Offices	Supply and Delivery of various Semi-Expendable Office Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	IGI-PRE 2025	371,500.00	-	Procurement of Semi-Expendable Office Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Semi-Expendable ICT Equipment	Various Offices	Supply and Delivery of various Semi-Expendable ICT Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	IGI-PRE 2025	443,498.00	-	Procurement of Semi-Expendable ICT Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Semi-Expendable Sports Equipment	Various Offices	Supply and Delivery of various Semi-Expendable Sports Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	IGI-PRE 2025	250,000.00	-	Procurement of Semi-Expendable Sports Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Semi-Expendable Agricultural and Forestry Equipment	Various Offices	Supply and Delivery of various Semi-Expendable Agricultural and Forestry Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	IGI-PRE 2025	16,650.00	-	Procurement of Semi-Expendable Agricultural and Forestry Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Semi-Expendable Medical Equipment	Various Offices	Supply and Delivery of various Medical Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	IGI-PRE 2025	3,000.00	-	Procurement of Semi-Expendable Medical Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Technical & Scientific Equipment	Various Offices	Supply and Delivery of various Technical & Scientific Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	IGI-PRE 2025	167,813.00	-	Procurement of Semi-Expendable Technical & Scientific Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Machinery & Equipment	Various Offices	Supply and Delivery of various Machinery & Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	IGI-PRE 2025	107,957.00	-	Procurement of Semi-Expendable Machinery & Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category

Procurement of Furniture & Fixture	Various Offices	Supply and Delivery of various Furniture & Fixture for various Offices (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	IGI-PRE 2025	504,000.00	-	Procurement of Semi-Expendable Furniture & Fixture (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Postage and Courier Services	Various Offices/Colleges	Supply and Delivery of Postage and Courier Services for various Offices (Goods)	Small Value Procurement	No	LCRB	01/2025	12/2025	IGI-PRE 2025	8,000.00	-	Procurement of Postage & Courier Services (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Internet Subscription Expenses	ICT	Supply and Delivery of Internet Subscription Expenses for ICT (Goods)	Small Value Procurement	No	LCRB	01/2025	12/2025	IGI-PRE 2025	273,302.76	-	Procurement of Internet Subscription (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Desilting, Drilling and Dredging Expenses	Various Offices/Colleges	Supply and Delivery of Desilting, Drilling & Dredging for ICT (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	IGI-PRE 2025	317,000.00	-	Procurement of Delivery of Desilting, Drilling & Dredging (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Security Services	Security	Supply and Delivery of Security Services for BatStateU JPLPC Malvar (Goods)	Competitive Bidding	No	LCRB	5/2026	8/2026	IGI-PRE 2025	2,508,698.54	-	Procurement of Security Services (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials & Services for the Repair & Maintenance - School Buildings	Various Offices	Supply and Delivery of Materials & Services for the Repair & Maintenance of School Buildings for various Offices (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	404,748.78	-	Procurement of Materials & Services for the Repair & Maintenance of School Buildings (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials & Services for the Repair & Maintenance - Other Structures	Various Offices	Supply and Delivery of Materials & Services for the Repair & Maintenance of Other Structures for various Offices (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	403,560.00	-	Procurement of Materials & Services for the Repair & Maintenance of Other Structure (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials & Services for the Repair & Maintenance - Office Equipment	Various Offices	Supply and Delivery of Materials & Services for the Repair & Maintenance of Office Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	210,695.20	-	Procurement of Materials & Services for the Repair & Maintenance of Office Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials & Services for the Repair & Maintenance - ICT Equipment	Various Offices	Supply and Delivery of Materials & Services for the Repair & Maintenance of ICT Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	183,018.79	-	Procurement of Materials & Services for the Repair & Maintenance of ICT Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials & Services for the Repair & Maintenance - Medical Equipment	Various Offices	Supply and Delivery of Materials & Services for the Repair & Maintenance of Medical Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	67,100.00	-	Procurement of Materials & Services for the Repair & Maintenance of Medical Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials & Services for the Repair & Maintenance - Sports Equipment	Various Offices	Supply and Delivery of Materials & Services for the Repair & Maintenance of Sports Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	20,000.00	-	Procurement of Materials & Services for the Repair & Maintenance of Sports Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials & Services for the Repair & Maintenance - Technical & Scientific Equipment	Various Offices	Supply and Delivery of Materials & Services for the Repair & Maintenance of Technical & Scientific Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	57,480.00	-	Procurement of Materials & Services for the Repair & Maintenance of Technical & Scientific Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials & Services for the Repair & Maintenance - Other Equipment	Various Offices	Supply and Delivery of Materials & Services for the Repair & Maintenance of Other Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	481,295.20	-	Procurement of Materials & Services for the Repair & Maintenance of Other Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category

Procurement of Materials & Services for the Repair & Maintenance - Furnitures & Fixtures	Various Offices	Supply and Delivery of Materials & Services for the Repair & Maintenance of Furnitures & Fixtures for various Offices (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	3,824.36	-	Procurement of Materials & Services for the Repair & Maintenance of Furnitures & Fixtures (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Student Insurance	RGO	Supply and Delivery of Insurance of Students for RGO (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	189,000.00	-	Procurement of Materials & Services for the Repair & Maintenance of Furnitures & Fixtures (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Printing & Publication Expenses	Publication Office	Printing & delivery of publication editions for Publication Office (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	45,000.00	-	Printing and delivery of Publication Editions (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Representation Expenses	Various Offices	Supply and Delivery of Materials & Services for Representation Expenses for various Offices (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	54,675.00	-	Procurement of Representation (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Textbooks & Industrial Materials Expense	Various Offices	Supply and Delivery of Textbooks & Industrial Materials Expense for various Offices (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	1,932,920.00	-	Procurement of Textbooks & Industrial Materials Expense (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Library and Other Reading Materials Subscription	Library	Supply and Delivery of Library & Other Reading Materials such as newspapers, e-books & e-journals for Library (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	440,000.00	-	Procurement of Library & Other Reading Materials Subscription (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Subscription Expenses	Library	Supply and Delivery of Subscription Expenses for Library (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	745,011.21	-	Procurement of Subscription Expenses (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Cost of sales	RGO	Supply and Delivery of various Merchandise for RGO (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	2,918,200.00	-	Procurement of various merchandise (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Other Maintenance and Operating Expenses	Various Offices	Supply and Delivery of Materials & Services for Other Maintenance and Operating Expenses for various Offices (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	2,028,980.00	-	Procurement of Other Maintenance and Operating Expenses (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Variation of Completion of various Buildings	Various Offices	Supply and Delivery of Materials & Services for completion of various buildings for various Offices (Infrastructure)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	584,466.16	-	Procurement of variation of various buildings (Infrastructure) under Capital Outlay (CO) category
Site Development Plan - Phase I	Various Offices	Supply and Delivery of Materials & Services for Site Development Phase I (Infrastructure)	Competitive Bidding	No	LCRB	02/2025	12/2025	IGI-PRE 2025	3,594,000.00	-	Procurement of Site Development Plan - Phase I (Infrastructure) under Capital Outlay (CO) category
Other Land Improvement	Various Offices	Supply and Delivery of Materials & Services for Other Land Improvement (Infrastructure)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	900,000.00	-	Procurement of Other Land Improvement (Infrastructure) under Capital Outlay (CO) category
Procurement of Disaster Response Equipment	Various Offices	Supply and Delivery of Disaster Response Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	568,309.00	-	Procurement of Disaster Response Equipment (Goods) under Capital Outlay (CO) category

Procurement of Sports Equipment	Various Offices	Supply and Delivery of Sports Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	299,000.00	-	Procurement of Sports Equipment (Goods) under Capital Outlay (CO) category
Procurement of NAS Storage	ICT	Supply and Delivery of NAS Storage for ICT (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	500,000.00	-	Procurement of NAS Storage (Goods) under Capital Outlay (CO) category
Procurement of various computer	Various Offices	Supply and Delivery of various computer for various offices (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	134,000.00	-	Procurement of various computer (Goods) under Capital Outlay (CO) category
Procurement of Various ICT Equipment for Lab Room & E-Library of Higher Education Building	VCAA	Supply and Delivery of various ICT Equipment for Lab Room & E-Library of Higher Education Building (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	1,000,000.00	-	Procurement of various ICT Equipment for Lab Room & E-Library of Higher Education Building (Goods) under Capital Outlay (CO) category
Procurement of Laboratory Equipments for Physics & Chemistry Lab	CET	Supply and Delivery of Laboratory Equipments for Physics & Chemistry Lab of CET (Goods)	Competitive Bidding	No	LCRB	02/2025	12/2025	IGI-PRE 2025	2,256,571.00	-	Procurement of various Laboratory Equipments for Physics & Chemistry Lab (Goods) under Capital Outlay (CO) category
Procurement of Other Machinery & Equipment	Various Offices/Departments	Supply and Delivery of Other Machinery & Equipment for various departments/offices (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	600,000.00	-	Procurement of various Other Machinery & Equipment (Goods) under Capital Outlay (CO) category
Research Projects	Various Colleges	Supply and Delivery of various Research related Supplies & Materials for various colleges (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	137,422.65	-	Procurement of Research related supplies & materials (Goods) under Research Projects category
Extension Projects, PAPs	Various Colleges	Supply and Delivery of various Extension Projects related Supplies & Materials for various colleges (Goods)	Small Value Procurement	No	LCRB	02/2025	12/2025	IGI-PRE 2025	370,172.00	-	Procurement of Extension Projects related supplies & materials (Goods) under Extension Projects category
Procurement of Travelling-Foreign related Supplies & Materials for Training and Seminar-related Activities	Various Offices	Procurement of various Travelling-Foreign related supplies & materials for Training and Seminar-related Activities (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	600,000.00	-	Procurement of Travelling-Foreign related supplies & materials (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Training-related Supplies and Materials for Employees and Faculty for Training and Seminar-related Activities	Various Offices	Procurement of various Training related Supplies and Materials for Employees and Faculty for assistance to be used for Seminar related Activities (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	338,400.00	-	Procurement of Training Expenses (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Semi-Expendable ICT Equipment	Various Offices	Supply and Delivery of various Semi-Expendable ICT Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	748,210.00	-	Procurement of Semi-Expendable ICT Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Semi-Expendable Sports Equipment	Various Offices	Supply and Delivery of various Semi-Expendable Sports Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	477,000.00	-	Procurement of Semi-Expendable Sports Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Semi-Expendable Medical Equipment	Various Offices	Supply and Delivery of various Medical Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	243,000.00	-	Procurement of Semi-Expendable Medical Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category

Procurement of Machinery & Equipment	Various Offices	Supply and Delivery of various Machinery & Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	137,100.00	-	Procurement of Semi-Expendable Machinery & Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Semi-Expendable Furniture & Fixture Computer Tables & Chairs for Laboratory Room of Higher Education Building	Various Offices	Supply and Delivery of Computer Tables & Chairs for Laboratory Room of Higher Education Building(Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	1,000,000.00	-	Procurement of Semi-Expendable Furniture & Fixture (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Furniture & Fixtures for the Higher Education Building	Various Offices	Supply and Delivery of Various Furniture & Fixtures for the Higher Education Building (Goods)	Competitive Bidding	No	LCRB	04/2025	12/2025	Supplemental 2025	5,931,300.00	-	Procurement of Semi-Expendable Furniture & Fixture (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Furnitures & Fixtures for the Student Center I	Various Offices	Supply and Delivery of Various Furnitures & Fixtures for the Student Center I (Goods)	Competitive Bidding	No	LCRB	04/2025	12/2025	Supplemental 2025	2,575,000.00	-	Procurement of Semi-Expendable Furniture & Fixture (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Furnitures & Fixtures for the Canteen Higher Education Building	Various Offices	Supply and Delivery of Various Furnitures & Fixtures for the Canteen Higher Education Building (Goods)	Competitive Bidding	No	LCRB	04/2025	12/2025	Supplemental 2025	2,519,000.00	-	Procurement of Semi-Expendable Furniture & Fixture (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Furnitures & Fixtures for the For Three-Story Library	Library	Supply and Delivery of Various Furnitures & Fixtures for the For Three-Story Library (Goods)	Competitive Bidding	No	LCRB	04/2025	12/2025	Supplemental 2025	6,445,100.00	-	Procurement of Semi-Expendable Furniture & Fixture (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Furniture and Fixture for various offices	Library	Supply and Delivery of Various Furnitures & Fixtures for various offices (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	993,390.00	-	Procurement of Semi-Expendable Furniture & Fixture (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Subscription Expenses (Power BI)	CICS	Supply and Delivery of Subscription Expenses for CICS (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	764,047.70	-	Procurement of Subscription Expenses (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials & Services for the Repair & Maintenance - School Buildings	Various Offices	Supply and Delivery of Materials & Services for the Repair & Maintenance of School Buildings for various Offices (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	1,773,200.00	-	Procurement of Materials & Services for the Repair & Maintenance of School Buildings (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Repair of CABEIHM Comfort Room	CABEIHM	Supply and Delivery of Materials & Services for the Repair & Maintenance of CABEIHM Comfort Room (Goods)	Competitive Bidding	No	LCRB	04/2025	12/2025	Supplemental 2025	2,750,000.00	-	Procurement of Materials & Services for the Repair & Maintenance of School Buildings (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Repair of Exterior Masonry Cracks and Repainting of CABEIHM Building	CABEIHM	Supply and Delivery of Materials & Services for the Repair & Maintenance of CABEIHM Building (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	900,000.00	-	Procurement of Materials & Services for the Repair & Maintenance of School Buildings (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials & Services for the Repair & Maintenance - ICT Equipment	Various Offices	Supply and Delivery of Materials & Services for the Repair & Maintenance of ICT Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	200,000.00	-	Procurement of Materials & Services for the Repair & Maintenance of ICT Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials & Services for the Repair & Maintenance - Technical & Scientific Equipment	Various Offices	Supply and Delivery of Materials & Services for the Repair & Maintenance of Technical & Scientific Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	100,000.00	-	Procurement of Materials & Services for the Repair & Maintenance of Technical & Scientific Equipment (Goods) under Maintenance and Other Operating Expenses (MOOE) category

Subscription Expenses	Various Offices	Supply and Delivery of Materials & Services for the Repair & Maintenance of Technical & Scientific Equipment for various Offices (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	473,647.70	-	Procurement of Subscription Expenses (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Cost of sales	RGO	Supply and Delivery of various Merchandise for RGO (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	2,740,300.00	-	Procurement of various merchandise (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Other Maintenance and Operating Expenses	Various Offices	Supply and Delivery of Materials & Services for Other Maintenance and Operating Expenses for various Offices (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	3,121,195.00	-	Procurement of Other Maintenance and Operating Expenses (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Completion of the Construction of MEIC	Various Offices	Completion of the Construction of MEIC (Infrastructure)	Competitive Bidding	No	LCRB	04/2025	12/2025	Supplemental 2025	2,500,000.00	-	Completion of the Construction of MEIC (Infrastructure) under Capital Outlay (CO) category
Completion of Extension of SSC I	Various Offices	Completion of Extension of SSC I (Infrastructure)	Competitive Bidding	No	LCRB	04/2025	12/2025	Supplemental 2025	3,623,100.00	-	Completion of Extension of SSC I (Infrastructure) under Capital Outlay (CO) category
Variation for the Completion of Various Buildings	Various Offices	Variation for the Completion of Various Buildings (Infrastructure)	Competitive Bidding	No	LCRB	04/2025	12/2025	Supplemental 2025	4,227,400.00	-	Variation for the Completion of Various Buildings (Infrastructure) under Capital Outlay (CO) category
Site Development Plan - Phase I	Various Offices	Site Development Plan - Phase I (Infrastructure)	Competitive Bidding	No	LCRB	04/2025	12/2025	Supplemental 2025	10,719,700.00	-	Site Development Plan - Phase I (Infrastructure) under Capital Outlay (CO) category
Construction of Entrance Arch Signage	Various Offices	Construction of Entrance Arch Signage (Infrastructure)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	1,000,100.00	-	Construction of Entrance Arch Signage (Infrastructure) under Capital Outlay (CO) category
Construction of Perimeter Fence	Various Offices	Construction of Perimeter Fence (Infrastructure)	Competitive Bidding	No	LCRB	04/2025	12/2025	Supplemental 2025	3,100,800.00	-	Construction of Perimeter Fence (Infrastructure) under Capital Outlay (CO) category
Construction of Material Recovery Facility with Hazardous Waste Facility	Various Offices	Construction of Material Recovery Facility with Hazardous Waste Facility (Infrastructure)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	1,400,000.00	-	Construction of Material Recovery Facility with Hazardous Waste Facility (Infrastructure) under Capital Outlay (CO) category
Replacement of Roofing of Gymnasium	Various Offices	Replacement of Roofing of Gymnasium (Infrastructure)	Competitive Bidding	No	LCRB	04/2025	12/2025	Supplemental 2025	3,400,000.00	-	Replacement of Roofing of Gymnasium (Infrastructure) under Capital Outlay (CO) category
Rehabilitation of Flooring of Gymnasium	Various Offices	Rehabilitation of Flooring of Gymnasium (Infrastructure)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	1,350,000.00	-	Rehabilitation of Flooring of Gymnasium (Infrastructure) under Capital Outlay (CO) category
Procurement of Diploma Printer	Registrar	Supply and Delivery of Diploma Printer for Registrar's Offices (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	320,000.00	-	Procurement of Diploma Printer (Goods) under Capital Outlay (CO) category

Procurement of Various Desktop Computers	Various Offices	Supply and Delivery of Desktop Computer for various Offices (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	1,231,777.00	-	Procurement of various desktop computers (Goods) under Capital Outlay (CO) category
Procurement of Various ICT Equipment for Lab Room & E-Library of Higher Education Building	Various Offices	Supply and Delivery of Various ICT Equipment for Lab Room & E-Library of Higher Education Building (Goods)	Competitive Bidding	No	LCRB	04/2025	12/2025	Supplemental 2025	3,871,000.00	-	Procurement of Various ICT Equipment for Lab Room & E-Library of Higher Education Building (Goods) under Capital Outlay (CO) category
Procurement of Various Technical and Scientific Equipment	Various Offices	Supply and Delivery of Various Technical and Scientific Equipment (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	1,300,000.00	-	Procurement of Various Technical and Scientific Equipment (Goods) under Capital Outlay (CO) category
Procurement of Laboratory Equipments for Physics & Chemistry Lab	CET	Supply and Delivery of Laboratory Equipments for Physics & Chemistry Lab of CET (Goods)	Competitive Bidding	No	LCRB	04/2025	12/2025	Supplemental 2025	3,063,571.00	-	Procurement of Various laboratory Equipments for Physics & Chemistry Labt (Goods) under Capital Outlay (CO) category
Procurement of Passenger Van (University Vehicle)	Various Offices	Supply and Delivery of Passenger Van (Goods)	Negotiated Procurement - Agency-to-Agency	No	LCRB	04/2025	12/2025	Supplemental 2025	2,043,200.00	-	Procurement of Passenger Van (Goods) under Capital Outlay (CO) category
Procurement of Multi-Purpose Vehicle (Health Services)	Health Services	Supply and Delivery of Multi-Purpose Vehicle for Health Services (Goods)	Competitive Bidding	No	LCRB	04/2025	12/2025	Supplemental 2025	2,409,400.00	-	Procurement of Multi-Purpose Vehicle (Goods) under Capital Outlay (CO) category
Replacement of Elevator - CECS Bldg.	Health Services	Supply and Delivery of Replacement of Elevator - CECS Bldg. (Goods)	Competitive Bidding	No	LCRB	04/2025	12/2025	Supplemental 2025	3,500,000.00	-	Replacement of Elevator - CECS Bldg. (Goods) under Capital Outlay (CO) category
Procurement of Computer Software (OS & Productivity Tools License)	ICT	Supply and Delivery of Computer Software for ICT (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	1,825,555.30	-	Procurement of Computer Software (Goods) under Capital Outlay (CO) category
Supply and Installation of Transformer - 250 KVA	Various Offices	Supply and Installation of Transformer - 250 KVA (Goods)	Competitive Bidding	No	LCRB	04/2025	12/2025	Supplemental 2025	2,145,800.00	-	Supply and Installation of Transformer - 250 KVA (Goods) under Capital Outlay (CO) category
Procurement of Furniture & Fixtures for the Extension of Student Center I	Various Offices	Supply and Delivery of Furniture & Fixtures for the Extension of Student Center I (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	1,000,000.00	-	Procurement of Furniture & Fixtures for the Extension of Student Center I (Goods) under Capital Outlay (CO) category
Procurement of Furniture & Fixtures for Physics & Chemistry Laboratory	Various Offices	Supply and Delivery of Furniture & Fixtures for Physics & Chemistry Laboratory (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	1,480,000.00	-	Procurement of Furniture & Fixtures for Physics & Chemistry Laboratory (Goods) under Capital Outlay (CO) category
Procurement of Office Partition/Cubicle	Various Offices	Supply and Delivery of Office Partition/Cubicle (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	150,000.00	-	Procurement of Office Partition/Cubicle (Goods) under Capital Outlay (CO) category
Procurement of Two Circulation Counter	Various Offices	Supply and Delivery of Two Circulation Counter (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	200,000.00	-	Procurement of Two Circulation Counter (Goods) under Capital Outlay (CO) category

Procurement of Furniture & Fixtures for Three Storey Library	Various Offices	Supply and Delivery of Furniture & Fixtures for Three Storey Library (Goods)	Competitive Bidding	No	LCRB	04/2025	12/2025	Supplemental 2025	4,998,500.00	-	Procurement of Furniture & Fixtures for Three Storey Library (Goods) under Capital Outlay (CO) category
Research Projects	Various Colleges	Supply and Delivery of various Research related Supplies & Materials for various colleges (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	748,440.00	-	Procurement of Research related supplies & materials (Goods) under Research Projects category
Extension Projects, PAPs	Various Colleges	Supply and Delivery of various Extension Projects related Supplies & Materials for various colleges (Goods)	Small Value Procurement	No	LCRB	04/2025	12/2025	Supplemental 2025	200,000.00	-	Procurement of Extension Projects related supplies & materials (Goods) under Extension Projects category
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Office Supplies	Various Offices	Procurement of various Office Supplies for various office use (Goods)	Negotiated Procurement - Agency-to-Agency	No	LCRB	02/2025	12/2025	GAA 2025	356,258.50	-	Procurement of Office Supplies (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Other Supplies & Materials	Various Offices	Supply and Delivery of various Other Supplies for various Offices (Goods)	Negotiated Procurement - Agency-to-Agency	No	LCRB	04/2025	12/2025	GAA 2025	148,047.75	-	Procurement of Other Supplies (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Office Supplies	Various Offices	Procurement of various Office Supplies for various office use (Goods)	Negotiated Procurement - Agency-to-Agency	No	LCRB	04/2025	12/2025	IGI-PRE 2025	1,240,546.30	-	Procurement of Office Supplies (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Other Supplies & Materials	Various Offices	Supply and Delivery of various Other Supplies for various Offices (Goods)	Negotiated Procurement - Agency-to-Agency	No	LCRB	04/2025	12/2025	IGI-PRE 2025	3,339,800.30	-	Procurement of Other Supplies (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Other Supplies & Materials	Various Offices	Supply and Delivery of various Other Supplies for various Offices (Goods)	Negotiated Procurement - Agency-to-Agency	No	LCRB	04/2025	12/2025	Supplemental 2025	382,007.40	-	Procurement of Other Supplies (Goods) under Maintenance and Other Operating Expenses (MOOE) category

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget:

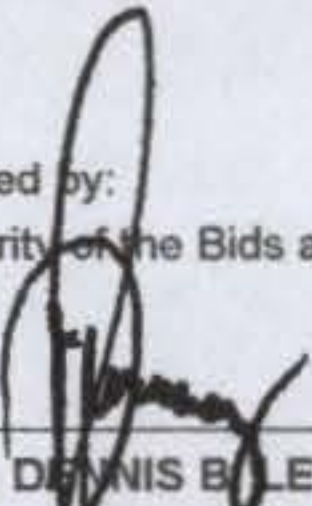
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133,974,823.35

Prepared by:


ROLDAN RIGOR U. AGUILA
Bids and Awards Committee Secretariat


Date : 01/27/2026

Recommended by:
By the Authority of the Bids and Awards Committee:


DR. DENNIS B. LEGASPI
Bids and Awards Committee Chairperson

Date : 01/27/2026

Approved by:


ASSOC. PROF. ANTONIO A. GAMBOA
Head of the Procuring Entity

Date : 01/28/2026