

**Batangas State University Annual Procurement Plan for FY 2025**

**CHANGES WITHIN 2nd SEMESTER**  
**LIPA**

**Fund Source: SUPPLEMENTAL BUDGET**

Code (PAP)	Procurement Program / Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)					
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO						
<b>PROCUREMENT OF GOODS - Lipa</b>																	
<b>COMPETITIVE BIDDING</b>																	
5021203000	Security Services	Various Offices and Colleges	Competitive Bidding	2nd - 3rd Quarter	N/A	2nd - 3rd Quarter	2nd - 3rd Quarter	STF 164	10,800.00	10,800.00		To be used for salaries/wages of Security Services					
5060405003	Procurement Desktop Computers	Various Offices and Colleges	Competitive Bidding	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	3,685,000.00		3,685,000.00	ICT Equipment ; continuing project					
5060405003	Procurement Desktop Computer for Computer Laboratory	Laboratory	Competitive Bidding	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	3,298,000.00		3,298,000.00	ICT Equipment ; continuing project					
								Subtotal	6,993,800.00	10,800.00	6,983,000.00						
<b>INFRASTRUCTURE PROJECTS - Lipa</b>																	
<b>COMPETITIVE BIDDING</b>																	
5060402099	Landscaping and Roadway Drainage Construction, and Walkway Phase II	Various Offices and Colleges	Competitive Bidding	2nd - 3rd Quarter	N/A	2nd - 3rd Quarter	2nd - 3rd Quarter	STF 164	9,911,400.00		9,911,400.00	Land Improvement ; Continuing Project					
5060403005	Upgrading of Electrical System Phase II	Various Offices and Colleges	Competitive Bidding	2nd - 3rd Quarter	N/A	2nd - 3rd Quarter	2nd - 3rd Quarter	STF 164	8,980,000.00		8,980,000.00	Power Supply System ; Continuing Project					
5060404002	Renovation of Andres Bonifacio Building	Various Offices and Colleges	Competitive Bidding	1st - 2nd Quarter	N/A	1st - 2nd Quarter	1st - 2nd Quarter	STF 164	9,818,000.00		9,818,000.00	School Building ; Continuing Project					

5060404099	Extension and Renovation of Registrar's Office	Various Offices and Colleges	Competitive Bidding	1st - 2nd Quarter	N/A	1st - 2nd Quarter	1st - 2nd Quarter	STF 164	1,431,000.00		1,431,000.00	Other Structures ; Continuing Project
5060404099	Construction of Music and Dance Studio, Fitness Gym and Connecting Bridge Between Teresa and Valerio Building	Sports and Development Office, Cultural	Competitive Bidding	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	7,628,700.00		7,628,700.00	Other Structures ; Continuing Project
								Subtotal	37,769,100.00	-	37,769,100.00	
<b>NP-53.9 SMALL VALUE PROCUREMENT</b>												
5060405003	Procurement of Laptop	Guidance	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	72,000.00		72,000.00	
	Procurement of Textiles	RGO	NP-53.9 Small Value Procurement	2nd - 4th Quarter	N/A	2nd - 4th Quarter	2nd - 4th Quarter	RGO	1,184,400.00	1,184,400.00		Consolidated by Central office
5020322001	Procurement of Various Semi-Expendable Furniture and Fixture	Various Offices and Colleges	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	2nd - 3rd Quarter	2nd - 3rd Quarter	STF 164	1,819,700.00	1,819,700.00		Procurement of Chairs, Cabinet, Table, mobile pedestal
5020322001	Procurement of Portable Radio	GAS	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	2nd - 3rd Quarter	2nd - 3rd Quarter	STF 164	12,000.00	12,000.00		Semi-Expendable Furniture and Fixture
5020322001	Procurement of Modular Workstation	ICT Services	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	2nd - 3rd Quarter	2nd - 3rd Quarter	STF 164	196,700.00	196,700.00		Semi-Expendable Furniture and Fixture
5020322001	Procurement of Glass Cutter, Ladder and Suction Cup	GAS	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	2nd - 3rd Quarter	2nd - 3rd Quarter	STF 164	60,000.00	60,000.00		Semi-Expendable Furniture and Fixture
5020322001	Procurement of A4 Acrylic Display, White Board, Desk Tray, And Bulletin Board	Library / Guidance/ ICT / GSO	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	2nd - 3rd Quarter	2nd - 3rd Quarter	STF 164	32,800.00	32,800.00		Semi-Expendable Furniture and Fixture

5020322001	Procurement of Custom Reading Table, Double Faced Bookshelf, Built-in Display Cabinet, and Fabrication of Table and Chair	GAS / Registrar / Library	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	2nd - 3rd Quarter	2nd - 3rd Quarter	STF 164	566,100.00	566,100.00	Orange	Semi-Expendable Furniture and Fixture
5060402099	Supply and Installation of Vertical Wall Garden	EMU	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	208,000.00	208,000.00	Orange	Other Land Improvements
5060404099	Construction of testing room	TAO	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	455,800.00	455,800.00	Orange	newly project
5060404099	Supply and Installation of Glass Partition at Chancellor's Office	GAS	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	500,000.00	500,000.00	Orange	newly project
5060405003	Procurement of CCTV	Various Offices and Colleges	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	1,090,000.00	1,090,000.00	Orange	Information & Communication Technology Equipment ; continuing project
5060405003	Procurement of Scanner	Various Offices and Colleges	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	132,000.00	132,000.00	Orange	Information & Communication Technology Equipment ; continuing project
5060405003	Procurement of Printer	Various Offices and Colleges	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	288,000.00	113,600.00	174,400.00	SEMI EXP ICT; Information & Communication Technology Equipment
5020321003	Procurement of Semi-Expendable ICT Equipment	Various Offices and Colleges	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	349,500.00	349,500.00	Orange	External Drive, AVR, HDMI Cable, Keyboard, Mouse, UPS, SSD, Hard drive

5060405003	Procurement of CCTV Monitoring System	ICT Services	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	200,000.00		200,000.00	Information & Communication Technology Equipment
5060405003	Procurement of All-in-one Computer	ICT Services	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	155,000.00		155,000.00	Information & Communication Technology Equipment
5060405003	Procurement of Customize Biometric Identification Kiosk	ICT Services	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	144,000.00		144,000.00	Information & Communication Technology Equipment
5060407001	Procurement of Built-in Display Cabinet for the ground floor of Teresa Solis Building	GAS	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	395,000.00		395,000.00	Furniture & Fixtures
5060407001	Supply and Installation of Compactor Storage System	Registration Services	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	940,000.00		940,000.00	Furniture & Fixtures
5060407001	Procurement of 5seater Computer table	Library	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	134,800.00		134,800.00	Furniture & Fixtures
5060407001	Procurement of Dental Chair	Medical and Dental	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	300,000.00		300,000.00	Furniture & Fixtures
5060407001	Supply and Installation of the Workstation Modular	Medical and Dental	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	350,000.00		350,000.00	Furniture & Fixtures
5060407001	Science Laboratory Display Cabinet and Counter Table	Laboratory	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	460,600.00		460,600.00	Furniture & Fixtures

5060405002	Procurement of Photocopier machine	Guidance	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	207,000.00		207,000.00	Office Equipment
5020321003	Procurement of Projector	Cultural	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	49,000.00	49,000.00		Semi-Expendable - ICT Equipment
5020321099	Procurement of Semi-Expendable - Other Equipment	Laboratory / Guidance / ICT / Sports	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	105,300.00	105,300.00		Wall fan, Rechargeable battery with charger, Portable Two-way Radio UHF Transceiver
5020321099	Procurement of 8GB RAM Ddr4	ICT Services	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	29,200.00	29,200.00		Semi-Expendable - Other Equipment
5020399000	Procurement of Other Supplies and Materials	GAS / Library / ICT / Guidance	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	450,505.95	450,505.95		Tube Light, Bulb, Pipe, Door Buckle, Gloves, Bidet, Lights, ndoor Purifying Plants with planter Box, Emergency Go Bag, Trashbag, Battery, Cable, Liquid Hand Soap
5020399000	Procurement of College Adjustment Scale	Guidance	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	282,500.00	282,500.00		Other Supplies and Materials
5020399000	Procurement of Smart Card	ICT Services	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	53,205.95	53,205.95		for ID printing
5021304002	Repainting of Valerio Malabanan Building Phase 1 (Exterior)	Various Offices and Colleges	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	950,000.00	950,000.00		Repair and Maintenance - School Building
5021304002	Preventive Maintenance of Elevator	GAS	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	150,000.00	150,000.00		Repair and Maintenance - School Building
5021304002	Pest Control and Siphoning Service	GAS	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	60,000.00	60,000.00		Repair and Maintenance - School Building
5021304002	Repairs and Replacement of Window	Library / Medical Dental / Sports	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	837,700.00	837,700.00		Repair and Maintenance - School Building

5021304002	Repairs and Maintenance of Window	Guidance	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	152,300.00	152,300.00		Repair and Maintenance - School Building
5021305002	Repair and Maintenance of Airconditioning Unit	GAS	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	143,672.32	143,672.32		Repair and Maintenance - Office Equipment
5021305099	Preventive Maintenance of Solar	GAS	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	68,827.68	68,827.68		Repairs & Maintenance - Other Equipment
5021305099	Repairs of Water Pump	GAS	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	40,000.00	40,000.00		Repairs & Maintenance - Other Equipment
5021305003	Repair and Replacement of ICT Equipments	ICT Services	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	139,700.00	139,700.00		Repairs & Maintenance - ICT Equipment
5021305014	Calibration of Digital Multimeter	ICT Services	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	1,200.00	1,200.00		Repairs & Maintenance - Technical & Scientific Equipment
5029999099	Other Maintenance and Operating Expense	GAS / Cultural	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	846,794.05	846,794.05		In Celebration of the 25th Foundation Day of BatState-U Lipa Campus; Philippine Quality Award (PQA); Other expenses
5029999099	Other Maintenance and Operating Expense	Sports and Athletic / Cultural / Guidance	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	2,861,894.05	2,861,894.05		Expenses related to the Student Activities
5029999099	Other Maintenance and Operating Expense	Various Offices and Colleges	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	150,000.00	150,000.00		Expenses related to the accreditation of CET
5029999099	Learning Express (LEX) Activities	Extension	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	100,000.00	100,000.00		Other Maintenance and Operating Expense
5020301002	Procurement of Semi-Expendable - Office Equipment	Registration Services / Guidance / ICT	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	48,600.00	48,600.00		Office Table, Paper Shredder, Sharpener, Cork Board, White Board, Laminating Machine
5020301002	Procurement of Office Supplies	Various Offices and Colleges	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	50,900.00	50,900.00		Laminating Film, various office supplies

5020321007	Supply and Installation Address System Speaker	EMU	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	49,000.00	49,000.00		Semi-Expendable - Communication Equipment
5029903000	Representation	Various Offices and Colleges	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	303,200.00	303,200.00		International Scholarly Event; Engineering Smart Cities
5020307000	Procurement of Drugs and Medicine	Medical and Dental	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	391,200.00	391,200.00		Drugs and Medicines
5020308000	Procurement of Medical, Dental and Laboratory Supplies	Medical and Dental / Laboratory	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	74,400.00	74,400.00		Medical, Dental and Laboratory Supplies
5020321010	Procurement of Semi-Expendable Medical Equipment	Medical and Dental	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	N/A	3rd Quarter	3rd Quarter	STF 164	476,600.00	476,600.00		various supplies

**NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)**

5029907099	Subscription Expense (Academic Journal Subscription, Property Monitoring System)	Library /	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)	2nd - 3rd Quarter	STF 164	84,500.00	84,500.00		Per GPPB Resolution No. 05-2022, online subscription are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA. 9184; includes video Conferencing Subscription and other <a href="#">online subscription</a>			
5029907001	ICT Software Subscription	ICT Services	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)	2nd - 3rd Quarter	STF 164	655,200.00	655,200.00		Microsoft Office Subscription; Autocad			

5029907001	ICT Software Subscription	ICT Services	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)	2nd - 3rd Quarter	STF 164	400,000.00	400,000.00		Adobe Acrobat Pro Subscription; Google workspace for education plus			
5020102000	Traveling Expenses - Foreign	IS / Research	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	STF 164	1,315,200.00	1,315,200.00		As the need arises. Intended for foreign traveling of staff of various offices			
	Research PAP's	Research Office	NP-53.9 Small Value Procurement	2nd - 3rd Quarter	STF 164	559,700.00	559,700.00		Research Projects			
								Subtotal	3,014,600.00	3,014,600.00	0	
<b>GRAND TOTAL FOR FY 2025 SUPPLEMENTAL BUDGET - BatStateU Lipa / CHANGES WITHIN 2nd SEMESTER</b>									<b>66,896,600.00</b>	16,225,900.00	50,670,700.00	

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