



Republic of the Philippines
BATANGAS STATE UNIVERSITY
The National Engineering University
Alangilan Campus

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ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. 01]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Accountable Forms	Cashier Office	Goods	Negotiated Procurement - Agency-to-Agency	No	LCRB	January 2025	February 2025	GAA 2026 - Current Appropriations	31,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Traveling Related Expenses - Local	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2026	April 2026	GAA 2026 - Current Appropriations	193,410.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Training Related Expenses	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2026	April 2026	GAA 2026 - Current Appropriations	1,060,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Semi-Expendable ICT Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	GAA 2026 - Current Appropriations	83,300.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Fuel, Oil and Lubricants Expenses	General Services Office	Goods	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB	October 2025	November 2025	GAA 2026 - Current Appropriations	203,300.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Textbooks and Instructional Materials Expenses	Library	Goods	Small Value Procurement	No	LCRB	January 2025	February 2025	GAA 2026 - Current Appropriations	80,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Water	Various Offices and Colleges	Goods	Direct Contracting	No	LCRB	January 2025	February 2025	GAA 2026 - Current Appropriations	373,400.00	-	Maintenance and Other Operating Expenses (MOOE)
Internet Subscription Expenses	ICT Services	Goods	Competitive Bidding	Yes	LCRB	February 2026	April 2026	GAA 2026 - Current Appropriations	8,628,000.00	Renewal of Regular and Recurring Services	Maintenance and Other Operating Expenses (MOOE)
Security Services	Various Offices and Colleges	Goods	Competitive Bidding	Yes	LCRB	February 2026	April 2026	GAA 2026 - Current Appropriations	3,146,300.00	Renewal of Regular and Recurring Services	Maintenance and Other Operating Expenses (MOOE)

Procurement of Materials and Services for the Repairs & Maintenance - School Buildings	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2026	May 2026	GAA 2026 - Current Appropriations	20,600.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - ICTE	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2026	May 2026	GAA 2026 - Current Appropriations	8,330.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Other Structures	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2026	May 2026	GAA 2026 - Current Appropriations	25,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Office Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2026	May 2026	GAA 2026 - Current Appropriations	15,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Furnitures and Fixtures	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2026	May 2026	GAA 2026 - Current Appropriations	23,330.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Other Property, Plant & Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2026	May 2026	GAA 2026 - Current Appropriations	8,330.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Other Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2026	May 2026	GAA 2026 - Current Appropriations	85,830.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Motor Vehicle	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2026	May 2026	GAA 2026 - Current Appropriations	63,600.00	-	Maintenance and Other Operating Expenses (MOOE)
Rent -Motor Vehicles	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriations	2,800.00	-	Maintenance and Other Operating Expenses (MOOE)
Other Subscription Expenses	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	October 2025	November 2025	GAA 2026 - Current Appropriations	50,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Other Maintenance and Operating Expenses	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriations	90,400.00	-	Maintenance and Other Operating Expenses (MOOE)

Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009

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Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Office Supplies	Various Offices and Colleges	-	-	-	-	-	-	GAA 2026 - Current Appropriations	1,363,980.00	-	-
Procurement of Other Supplies and Materials	Various Offices and Colleges	-	-	-	-	-	-	GAA 2026 - Current Appropriations	760,910.00	-	-

Total Amount of Estimated Budget for EPA Projects: 11,774,300.00
Total Amount of CSEs to be purchased from PS-DBM: 2,124,890.00
Total Amount of Estimated Budget: 16,316,820.00

Prepared by:



Mr. DANIDARIO H. ATIENZA
Bids and Awards Committee Secretary

Date : _____

Recommended by:
By the Authority of the Bids and Awards Committee:



Assoc. Prof. ALEX I. MAGBOO
Bids and Awards Committee Chairperson

Date : _____

Approved by:



Dr. TIRSO A. RONQUILLO
University President
(By Virtue of BoR Resolution No. 181, S. 2025)

Date : _____