



Republic of the Philippines  
 BATANGAS STATE UNIVERSITY  
 The National Engineering University  
 Alangilan Campus  
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**ANNUAL PROCUREMENT PLAN FOR FY 2025**

INDICATIVE     FINAL     UPDATED [Version No. \_\_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Procurement of Accountable Forms	Cashier Office	Goods	Agency-to-Agency	No	LCRB	January 2025	February 2025	GAA 2025 - Current Appropriations	30,300.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Traveling Related Expenses - Local	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2025	April 2025	GAA 2025 - Current Appropriations	120,236.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Training Related Expenses	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2025	April 2025	GAA 2025 - Current Appropriations	877,630.26	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Semi-Expendable Office Equipment	Various Offices	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	GAA 2025 - Current Appropriations	15,750.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Semi-Expendable Furnitures and Fixtures	Various Offices	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	GAA 2025 - Current Appropriations	1,200.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Fuel, Oil and Lubricants Expenses	General Services Office	Goods	Direct Contracting	No	LCRB	October 2025	November 2025	GAA 2025 - Current Appropriations	128,924.47	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Textbooks and Instructional Materials Expenses	Library	Goods	Small Value Procurement	No	LCRB	January 2025	February 2025	GAA 2025 - Current Appropriations	85,080.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Water	Alangilan	Goods	Small Value Procurement	No	LCRB	January 2025	March 2025	GAA 2025 - Current Appropriations	346,023.43	-	Maintenance and Other Operating Expenses (MOOE)
Internet Subscription Expenses	ICT Services	Goods	Competitive Bidding	Yes	LCRB	October 2025	December 2025	GAA 2025 - Current Appropriations	2,869,980.47	Renewal of Regular and Recurring Services	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - School Buildings	Various Offices	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	GAA 2025 - Current Appropriations	534.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Other Structures	Various Offices	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	GAA 2025 - Current Appropriations	1,306.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Other Equipment	Various Offices	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	GAA 2025 - Current Appropriations	785.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Motor Vehicle	Various Offices	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	GAA 2025 - Current Appropriations	61,182.59	-	Maintenance and Other Operating Expenses (MOOE)
Rent -Motor Vehicles	Various Offices	Goods	Small Value Procurement	No	LCRB	February 2025	March 2025	GAA 2025 - Current Appropriations	5,500.00	-	Maintenance and Other Operating Expenses (MOOE)
Other Maintenance and Operating Expenses	Various Offices	Goods	Small Value Procurement	No	LCRB	February 2025	March 2025	GAA 2025 - Current Appropriations	718,829.31	-	Maintenance and Other Operating Expenses (MOOE)
Research, Exploration and Development Expenses	Various Offices	Goods	Small Value Procurement	No	LCRB	February 2025	March 2025	GAA 2025 - Current Appropriations	458,920.00	-	Maintenance and Other Operating Expenses (MOOE)

Technical and Scientific Equipment	Alangilan	Goods	Competitive Bidding	No	LCRB	June 2025	August 2025	GAA 2025 - Current Appropriations	7,926,610.42	-	Capital Outlay (CO)
Procurement of Traveling Related Expenses - Local	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2025	March 2025	Internally Generated Income Supplemental 2025	117,972.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Traveling Related Expenses - Foreign	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2025	March 2025	Internally Generated Income Supplemental 2025	2,450,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Training Related Expenses	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2025	March 2025	Internally Generated Income Supplemental 2025	145,886.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Semi-Expendable Office Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income Supplemental 2025	43,503.36	-	Maintenance and Other Operating Expenses (MOOE)
Supply and Installation of Airconditioning and Ventilation System at Batangas State University Alangilan Campus	Various Offices and Colleges	Goods	Competitive Bidding	No	LCRB	April 2025	June 2025	Internally Generated Income Supplemental 2025	202,167.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Semi-Expendable ICT Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income Supplemental 2025	379,439.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Semi-Expendable Technical and Scientific Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income Supplemental 2025	265,500.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Semi-Expendable Furnitures and Fixtures	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income Supplemental 2025	694,500.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Access Points and Other Networking Equipment for Smart Campus at Batangas State University - Alangilan (Lot 2: Access Point and Other Networking Equipment)	ICT Services	Goods	Competitive Bidding	No	LCRB	July 2025	November 2025	Internally Generated Income Supplemental 2025	2,883,950.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Books for LAMB Libraries 2024	Library	Goods	Competitive Bidding	No	LCRB	December 2024	March 2025	Internally Generated Income Supplemental 2025	4,008,100.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials for the Modular Space Energization at KIST Park	KIST Park	Goods	Competitive Bidding	No	LCRB	February 2025	March 2025	Internally Generated Income Supplemental 2025	43,441.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - School Buildings	Various Offices and Colleges	Goods	Competitive Bidding	No	LCRB	April 2025	June 2025	Internally Generated Income Supplemental 2025	5,339,140.00	-	Maintenance and Other Operating Expenses (MOOE)
Repairs and Renovation of Existing Lima Aboitiz Transition Campus	Various Offices and Colleges	Goods	Competitive Bidding	No	LCRB	July 2025	October 2025	Internally Generated Income Supplemental 2025	9,450,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Water Supply Systems	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income Supplemental 2025	396,340.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Power Supply Systems	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income Supplemental 2025	163,873.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Other Structures	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income Supplemental 2025	1,210,495.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Other Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income Supplemental 2025	1,425.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Motor Vehicle	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income Supplemental 2025	100,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Rent - Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2025	March 2025	Internally Generated Income Supplemental 2025	299,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Rent - Motor Vehicles	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2025	March 2025	Internally Generated Income Supplemental 2025	7,000.00	-	Maintenance and Other Operating Expenses (MOOE)

Printing and Publication Expenses	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2025	March 2025	Internally Generated Income Supplemental 2025	300,000.00	-	Maintenance and Other Operating Expenses (MOOE)
ICT Software Subscription	Various Offices and Colleges	Goods	Competitive Bidding	No	LCRB	February 2025	March 2025	Internally Generated Income Supplemental 2025	5,000,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Library and Other Reading Materials Subscription Expenses	Various Offices and Colleges	Goods	Competitive Bidding	No	LCRB	August 2025	October 2025	Internally Generated Income Supplemental 2025	2,750,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Subscription to Ejournal Database and Technical and Scientific Reference Platform	Various Offices and Colleges	Goods	Competitive Bidding	No	LCRB	August 2025	October 2025	Internally Generated Income Supplemental 2025	5,699,300.00	-	Maintenance and Other Operating Expenses (MOOE)
Other Subscription Expenses	Various Offices and Colleges	Goods	Competitive Bidding	No	LCRB	August 2025	October 2025	Internally Generated Income Supplemental 2025	4,887,400.00	-	Maintenance and Other Operating Expenses (MOOE)
Other Maintenance and Operating Expenses	Various Offices and Colleges	Goods	Competitive Bidding	No	LCRB	August 2025	October 2025	Internally Generated Income Supplemental 2025	6,488,611.09	-	Maintenance and Other Operating Expenses (MOOE)
Environmental Compliance Certificate (ECC) Amendment for KIST Park	KIST Park	Goods	Small Value Procurement	No	LCRB	August 2025	September 2025	Internally Generated Income Supplemental 2025	270,000.00	-	Maintenance and Other Operating Expenses (MOOE)
SMART Campus	ICT Services	Goods	Competitive Bidding	No	LCRB	April 2025	June 2025	Internally Generated Income Supplemental 2025	2,883,900.00	-	Maintenance and Other Operating Expenses (MOOE)
Kist Park Site Development	KIST Park	Infrastructure	Competitive Bidding	No	LCRB	April 2025	June 2025	Internally Generated Income Supplemental 2025	9,351,104.85	-	Capital Outlay (CO)
Construction of Sewage Treatment Plant (Sewage System) for KIST Park at Batangas State University - Alangilan	KIST Park	Infrastructure	Competitive Bidding	No	LCRB	December 2025	February 2026	Internally Generated Income Supplemental 2025	35,000,000.00	-	Capital Outlay (CO)
Rehabilitation of Alangilan Electrical System	Various Offices and Colleges	Infrastructure	Competitive Bidding	No	LCRB	February 2025	August 2025	Internally Generated Income Supplemental 2025	11,999,900.00	-	Capital Outlay (CO)
Supply and Installation of Generator in Alangilan Campus	Various Offices and Colleges	Infrastructure	Competitive Bidding	No	LCRB	February 2025	August 2025	Internally Generated Income Supplemental 2025	9,700,000.00	-	Capital Outlay (CO)
Electrical Power System Kist Park	KIST Park	Infrastructure	Competitive Bidding	No	LCRB	April 2025	June 2025	Internally Generated Income Supplemental 2025	34,635,093.00	-	Capital Outlay (CO)
Procurement of Materials for the Lighting at Ventures Hub	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	August 2025	September 2025	Internally Generated Income Supplemental 2025	321,466.00	-	Capital Outlay (CO)
Supply and Installation of Conveying System at Batangas State University – Alangilan	Various Offices and Colleges	Infrastructure	Competitive Bidding	No	LCRB	November 2024	February 2025	Internally Generated Income Supplemental 2025	12,800,000.00	-	Capital Outlay (CO)
Rehabilitation of CET Multimedia 1 and 2	Various Offices and Colleges	Infrastructure	Competitive Bidding	No	LCRB	April 2025	July 2025	Internally Generated Income Supplemental 2025	2,081,400.00	-	Capital Outlay (CO)
Construction of Seven Storey Engineering Hub	Various Offices and Colleges	Infrastructure	Competitive Bidding	No	LCRB	June 2025	August 2025	Internally Generated Income Supplemental 2025	182,896,928.00	-	Capital Outlay (CO)
Completion of Six Storey Design Innovation Building	Various Offices and Colleges	Infrastructure	Competitive Bidding	No	LCRB	February 2025	August 2025	Internally Generated Income Supplemental 2025	182,522,276.00	-	Capital Outlay (CO)
Completion of Four (4) Storey Student Center Building Balayan Phase II	Balayan	Infrastructure	Competitive Bidding	No	LCRB	June 2025	August 2025	Internally Generated Income Supplemental 2025	38,062,832.97	-	Capital Outlay (CO)
Construction of Automotive Laboratory Room at BatStateU Balayan	Various Offices and Colleges	Infrastructure	Small Value Procurement	No	LCRB	June 2025	August 2025	Internally Generated Income Supplemental 2025	2,000,000.00	-	Capital Outlay (CO)
Supply and Installation of Stainless Steel Logo, Letters and Signages at BatStateU Aboitiz Lima Campus	LIMA	Goods	Small Value Procurement	No	LCRB	July 2025	August 2025	Internally Generated Income Supplemental 2025	1,977,385.00	-	Capital Outlay (CO)
Procurement of materials for the tapping of the Installation of Stainless-Steel Logo, Letters and Signages	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	July 2025	August 2025	Internally Generated Income Supplemental 2025	10,120.00	-	Capital Outlay (CO)

Demolition of Various Structures at Venture Hub Site	Various Offices and Colleges	Infrastructure	Small Value Procurement	No	LCRB	October 2025	November 2025	Internally Generated Income Supplemental 2025	994,737.00	-	Capital Outlay (CO)
Procurement of Hauling of Hazardous Waste and Dismantle and Repair of UOPS Equipment and Boxing Parts	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	November 2025	December 2025	Internally Generated Income Supplemental 2025	169,135.00	-	Capital Outlay (CO)
Procurement of Materials for the Construction of Laboratory at Albert Einstein Building	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	July 2025	August 2025	Internally Generated Income Supplemental 2025	1,454,600.03	-	Capital Outlay (CO)
National Engineering University (NEU) Marker	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	July 2025	August 2025	Internally Generated Income Supplemental 2025	3,528,995.00	-	Capital Outlay (CO)
Other Structures (Tent and Other Amenities)	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	July 2025	August 2025	Internally Generated Income Supplemental 2025	9,439,200.00	-	Capital Outlay (CO)
Construction of Isolation Room	Various Offices and Colleges	Infrastructure	Small Value Procurement	No	LCRB	November 2025	December 2025	Internally Generated Income Supplemental 2025	995,600.00	-	Capital Outlay (CO)
Construction of Deep well and basic irrigation for the crop production for BatStateU TheNEU - Lagadlarin Experimental Farm	Lobo	Infrastructure	Small Value Procurement	No	LCRB	July 2025	August 2025	Internally Generated Income Supplemental 2025	450,000.00	-	Capital Outlay (CO)
Construction of a New Multi-purpose Farm Shed at BatStateU the NEU – Lagadlarin Experimental Farm	Lobo	Infrastructure	Small Value Procurement	No	LCRB	June 2025	August 2025	Internally Generated Income Supplemental 2025	450,000.00	-	Capital Outlay (CO)
Other Structures (Flood Control at Mabini Campus)	Mabini	Infrastructure	Competitive Bidding	No	LCRB	June 2025	August 2025	Internally Generated Income Supplemental 2025	4,000,000.00	-	Capital Outlay (CO)
Supply and Installation of Ventures Hub Stainless Steel Lettering in Modular Spaces at KIST Park	KIST Park	Goods	Small Value Procurement	No	LCRB	July 2025	August 2025	Internally Generated Income Supplemental 2025	182,250.00	-	Capital Outlay (CO)
KIST Park Modular Locator Spaces Phase 2	KIST Park	Goods	Competitive Bidding	No	LCRB	November 2025	March 2026	Internally Generated Income Supplemental 2025	7,416,924.00	-	Capital Outlay (CO)
Other Structures Additional plant box for Ventures Hub at KIST Park	KIST Park	Goods	Small Value Procurement	No	LCRB	July 2025	August 2025	Internally Generated Income Supplemental 2025	196,645.15	-	Capital Outlay (CO)
Supply and Installation of Outdoor Speaker with PA System	ICT Services	Goods	Competitive Bidding	No	LCRB	June 2025	August 2025	Internally Generated Income Supplemental 2025	2,000,000.00	-	Capital Outlay (CO)
Technical and Scientific Equipment	Various Colleges	Goods	Competitive Bidding	No	LCRB	June 2025	August 2025	Internally Generated Income Supplemental 2025	15,340,200.00	-	Capital Outlay (CO)
Purchase of Motor Vehicle	Various Offices and Colleges	Goods	Agency-to-Agency	No	LCRB	June 2025	August 2025	Internally Generated Income Supplemental 2025	2,014,200.00	-	Capital Outlay (CO)
Furniture and Fixtures	Various Offices and Colleges	Goods	Competitive Bidding	No	LCRB	June 2025	August 2025	Internally Generated Income Supplemental 2025	2,024,600.00	-	Capital Outlay (CO)
Procurement of Library Furnitures	Library	Goods	Small Value Procurement	No	LCRB	June 2025	August 2025	Internally Generated Income Supplemental 2025	1,750,000.00	-	Capital Outlay (CO)
Supply and Installation of Airconditioning and Ventilation System at Batangas State University Alangilan Campus	Various Offices and Colleges	Goods	Competitive Bidding	No	LCRB	April 2025	July 2025	Internally Generated Income Supplemental 2025	2,000,000.00	-	Capital Outlay (CO)
Supply and Installation of Airconditioning Units and Ventilation System at Batangas State University and KIST Park (Lot 1: Airconditioning Units for Various Offices and Colleges)	KIST Park	Goods	Competitive Bidding	No	LCRB	April 2025	July 2025	Internally Generated Income Supplemental 2025	56,300.00	-	Capital Outlay (CO)
Procurement of Airconditioning Units for Various Offices and Colleges	Various Offices and Colleges	Goods	Competitive Bidding	No	LCRB	April 2025	July 2025	Internally Generated Income Supplemental 2025	7,246,123.64	-	Capital Outlay (CO)
Information & Communication Technology Equipment	Various Offices and Colleges	Goods	Competitive Bidding	No	LCRB	August 2025	December 2025	Internally Generated Income Supplemental 2025	16,129,561.00	-	Capital Outlay (CO)

Procurement of Access Points and Other Networking Equipment for Smart Campus at Batangas State University - Alangilan (Lot 1: Interactive Board)	ICT Services	Goods	Competitive Bidding	No	LCRB	January 2025	April 2025	Internally Generated Income Supplemental 2025	6,000,000.00	-	Capital Outlay (CO)
Procurement of High Performance Multi WAN Router	ICT Services	Goods	Competitive Bidding	No	LCRB	March 2025	July 2025	Internally Generated Income Supplemental 2025	2,500,000.00	-	Capital Outlay (CO)
Supply and Installation of Parking Space Management System	ICT Services	Goods	Competitive Bidding	No	LCRB	March 2025	July 2025	Internally Generated Income Supplemental 2025	2,000,000.00	-	Capital Outlay (CO)
Supply and Installation of Videowalls for Smart Campus Project at BatStateU Alangilan	ICT Services	Goods	Competitive Bidding	No	LCRB	October 2025	February 2026	Internally Generated Income Supplemental 2025	3,100,000.00	-	Capital Outlay (CO)
Procurement of Access Point and Other Networking Equipment for Smart Campus at Batangas State University - Alangilan (Lot 3: Supply and Installation of Security Camera with AI Technology)	ICT Services	Goods	Competitive Bidding	No	LCRB	July 2025	November 2025	Internally Generated Income Supplemental 2025	8,000,000.00	-	Capital Outlay (CO)
Smart Campus	ICT Services	Goods	Competitive Bidding	No	LCRB	July 2025	November 2025	Internally Generated Income Supplemental 2025	53,550.00	-	Capital Outlay (CO)
Procurement of Accountable Forms	Cashier Office	Goods	Agency-to-Agency	No	LCRB	January 2025	February 2025	Internally Generated Income PRE 2025	43,960.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Traveling Related Expenses - Local	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2025	March 2025	Internally Generated Income PRE 2025	1,356,168.04	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Traveling Related Expenses - Foreign	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2025	April 2025	Internally Generated Income PRE 2025	2,410,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Training Related Expenses	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2025	April 2025	Internally Generated Income PRE 2025	5,683,238.48	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Semi-Expendable Machinery	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	99,800.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Semi-Expendable ICT Equipment	Various Offices and Colleges	Goods	Competitive Bidding	No	LCRB	January 2025	March 2025	Internally Generated Income PRE 2025	4,492,181.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Semi-Expendable Office Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	331,500.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Semi-Expendable Communications Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	204,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Semi-Expendable Medical Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	685,300.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Semi-Expendable Sports Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	1,605,680.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Semi-Expendable Technical and Scientific Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	490,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Semi-Expendable Other Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	804,360.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Semi-Expendable Furniture and Fixture	Various Offices and Colleges	Goods	Competitive Bidding	No	LCRB	January 2025	March 2025	Internally Generated Income PRE 2025	2,229,750.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Semi-Expendable Books	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	2,000,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Environment/Sanitary Services	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	January 2025	February 2025	Internally Generated Income PRE 2025	1,332,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Fuel, Oil and Lubricants Expenses	General Services Office	Goods	Direct Contracting	No	LCRB	October 2025	November 2025	Internally Generated Income PRE 2025	157,695.59	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Water	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	January 2025	March 2025	Internally Generated Income PRE 2025	461,440.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Animal/Zoological Supplies Expenses	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	241,200.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Drugs and Medicines Expenses	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	2,386,340.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Medical, Dental and Laboratory Supplies Expenses	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	1,968,910.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Agricultural and Marine Supplies Expenses	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	40,000.00	-	Maintenance and Other Operating Expenses (MOOE)

Procurement of Textbooks and Instructional Materials Expenses	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	20,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Internet Subscription Expenses	ICT Services	Goods	Competitive Bidding	Yes	LCRB	October 2025	December 2025	Internally Generated Income PRE 2025	5,361,070.00	Renewal of Regular and Recurring Services	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Water Supply Systems	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	2,070.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Power Supply Systems	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	89,250.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - School Buildings	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	1,791,150.35	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Machinery	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	180,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Office Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	183,944.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - ICT Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	190,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Other Structures	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	100,893.93	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Communications Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	20,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Motor Vehicle	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	107,007.65	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Other Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	85,600.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Medical Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	94,510.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Sports Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	100,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Technical & Scientific Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	1,350,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Materials and Services for the Repairs & Maintenance - Furniture and Fixtures	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	310,650.00	-	Maintenance and Other Operating Expenses (MOOE)
Advertising, Promotional and Marketing Expenses	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	30,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Printing and Publication Expenses	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	1,055,941.00	-	Maintenance and Other Operating Expenses (MOOE)
Rent - Motor Vehicles	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2025	March 2025	Internally Generated Income PRE 2025	348,300.00	-	Maintenance and Other Operating Expenses (MOOE)
Rent - Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2025	March 2025	Internally Generated Income PRE 2025	548,670.00	-	Maintenance and Other Operating Expenses (MOOE)
Library and Other Reading Materials Subscription Expenses	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2025	March 2025	Internally Generated Income PRE 2025	16,300,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Transportation and Delivery Expenses	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2025	March 2025	Internally Generated Income PRE 2025	90,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Other Maintenance and Operating Expenses	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2025	March 2025	Internally Generated Income PRE 2025	20,072,447.12	-	Maintenance and Other Operating Expenses (MOOE)
Other Subscription Expenses	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2025	March 2025	Internally Generated Income PRE 2025	3,837,184.43	-	Maintenance and Other Operating Expenses (MOOE)
Research Council Projects	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2025	March 2025	Internally Generated Income PRE 2025	2,900,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Extension, PAPs	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2025	March 2025	Internally Generated Income PRE 2025	2,785,000.00	-	Maintenance and Other Operating Expenses (MOOE)
Procurement of Other Structures	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	1,358,862.07	-	Capital Outlay (CO)
Procurement of Machinery	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	550,010.00	-	Capital Outlay (CO)

Procurement of Office Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2025	March 2025	Internally Generated Income PRE 2025	120,000.00	-	Capital Outlay (CO)
Procurement of Information & Communication Technology Equipment	Various Offices and Colleges	Goods	Competitive Bidding	No	LCRB	February 2025	March 2025	Internally Generated Income PRE 2025	26,550,775.00	-	Capital Outlay (CO)
Supply and Installation of LED wall at FDC	Various Offices and Colleges	Goods	Competitive Bidding	No	LCRB	February 2025	March 2025	Internally Generated Income PRE 2025	4,068,110.00	-	Capital Outlay (CO)
Procurement of Communications Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2025	March 2025	Internally Generated Income PRE 2025	462,000.00	-	Capital Outlay (CO)
Procurement of Medical Equipment	Various Offices and Colleges	Goods	Competitive Bidding	No	LCRB	February 2025	March 2025	Internally Generated Income PRE 2025	4,633,511.00	-	Capital Outlay (CO)
Technical and Scientific Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	February 2025	March 2025	Internally Generated Income PRE 2025	742,179.00	-	Capital Outlay (CO)
Procurement of Other Machinery and Equipment	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	73,870.00	-	Capital Outlay (CO)
Procurement of Furniture and Fixtures	Various Offices and Colleges	Goods	Small Value Procurement	No	LCRB	April 2025	May 2025	Internally Generated Income PRE 2025	348,090.00	-	Capital Outlay (CO)
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
-	-	-	-	-	-	-	-	-	-	-	-
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											
Procurement of Office Supplies	Various Offices	-	-	-	-	-	-	Internal Generated Income PRE 2025	3,337,367.24	-	-
Procurement of Other Supplies and Materials	Various Offices	-	-	-	-	-	-	Internal Generated Income PRE 2025	8,977,683.10	-	-
Procurement of Office Supplies	Various Offices	-	-	-	-	-	-	Internal Generated Income Supplemental 2025	103,100.00	-	-
Procurement of Other Supplies and Materials	Various Offices	-	-	-	-	-	-	Internal Generated Income Supplemental 2025	1,705,137.86	-	-
Procurement of Office Supplies	Various Offices	-	-	-	-	-	-	GAA 2025 - Current Appropriations	624,158.42	-	-
Procurement of Other Supplies and Materials	Various Offices	-	-	-	-	-	-	GAA 2025 - Current Appropriations	488,174.72	-	-

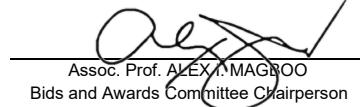
**Total Amount of Estimated Budget for EPA Projects:** 23,466,671.81  
**Total Amount of CSEs to be purchased from PS-DBM:** 15,235,621.34  
**Total Amount of Estimated Budget:** 834,101,101.04

Prepared by:

  
 Mr. DANIDARIO H. AFIENZA  
 Bids and Awards Committee Secretary

Date : \_\_\_\_\_

Recommended by:

  
 Assoc. Prof. ALEX I. MAGNO  
 Bids and Awards Committee Chairperson

Date : \_\_\_\_\_

Approved by:

  
 Dr. TIRSO A. RONQUILLO  
 University President  
 (By Virtue of BoR Resolution No. 181, S. 2025)

Date : \_\_\_\_\_