



Republic of the Philippines
BATANGAS STATE UNIVERSITY
The National Engineering University
ARASOF-Nasugbu Campus

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ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Procurement of Office Supplies	Various Offices / Colleges	Supply and Delivery of various supplies for Various Offices/Colleges (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriations	₱210,230.15	-	
Procurement of Various Accounting Accountable Forms	Cashiering Office	Supply and Delivery of Various Accountable Forms-related for the operation of the Cashiering Office (Goods)	Negotiated Procurement - Agency-to-Agency	No	LCRB	04/2026	06/2026	GAA 2026 - Current Appropriations	₱31,000.00	-	
Procurement of Fuel, Oil and Lubricants	General Services Office	Acquiring fuel, oil, and lubricant products for the operation and maintenance of vehicles, machinery, and other equipment (Goods)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	₱502,100.00	-	
Procurement of Texbook and Instructional Materials	Various Offices / Colleges	Supply and Delivery of Textbooks and Instructional Materials (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriations	₱80,000.00		

Procurement of Other Supplies and Materials	Various Offices / Colleges	Supply and Delivery of Other Supplies and Materials (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriations	₱73,117.12		
Water Expenses	Various Offices / Colleges	Associated with acquiring water from an external source, such as a private water vendors or water delivery services.	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	₱168,800.00		
Electricity Expenses	Various Offices / Colleges	Purchasing electrical power from utility providers or third-party energy suppliers to operate facilities, machinery, equipment, lighting, and other electrical systems.	Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	₱4,241,800.00		
Procurement of Semi-Expendable Office Equipment for Various Offices	Various Offices / Colleges	Supply and Delivery of Various Semi-Expendable Office Equipment for Various Offices at Batangas State University (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriations	₱83,300.00	-	
Procurement of Internet Subscription	Various Offices / Colleges	Procurement of Internet Service (Services)	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	₱1,620,000.00	-	
Procurement of Security Services	Various Offices / Colleges	To engage a skilled and experienced security services provider to ensure the safety and protection of workers, property, and assets of Batangas State University (Services)	Competitive Bidding	Yes	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriations	₱1,109,900.00	Renewal of Regular and Recurring Services/ Early Procurement Activities (EPA)	

Rent of Motor Vehicle	General Services Office	Lease of Motor Vehicle for General Services-related operations (Services)	Small Value Procurement	Yes	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriations	₱2,800.00	-	
Procurement of Other Subscription	Various Offices / Colleges	Procurement of Various Other Subscription related Supplies and Materials for Various Offices (Services)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Yes	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriations	₱50,000.00	-	
Procurement of Other Maintenance and Operating-related Supplies and Materials	Various Offices / Colleges	Supply and Delivery of Various Other Maintenance and Operating-related Supplies and Materials for Various Offices (Goods)	Small Value Procurement	Yes	LCRB	01/2026	03/2026	GAA 2026 - Current Appropriations	₱90,400.00	-	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Office Supplies	Property and Supply Office	-	-	-	-	-	-	-	₱716,019.85	-	
Procurement of Other Supplies and Materials	Property and Supply Office	-	-	-	-	-	-	-	₱304,382.88	-	

Total Amount of Estimated Budget for EPA Projects: ₱1,109,900.00
 Total Amount of CSEs to be purchased from PS-DBM: ₱1,020,402.73
 Total Amount of Estimated Budget: ₱9,283,850.00

Prepared by:


Ms. MARIFE G. GALVEZO
Bids and Awards Committee Secretariat

Date : _____

Recommended by:
 By the Authority of the Bids and Awards Committee:


Dr. FROILAN G. DESTREZA
Bids and Awards Committee Chairperson

Date : _____

Approved by:


Dr. ENRICO M. DALANGIN
Head of Procuring Entity

Date : _____