



Republic of the Philippines  
**BATANGAS STATE UNIVERSITY**  
**The National Engineering University**

Pablo Borbon Campus  
**Rizal Avenue Ext., Batangas City, Batangas, Philippines 4200**  
Tel Nos.: (+63 43) 980-0385 local 1550 | Mobile No.: +639 995 271 6368  
E-mail Address: bac.pb@g.batstate-u.edu.ph | Website Address: http://www.batstate-u.edu.ph

**ANNUAL PROCUREMENT PLAN FOR FY 2025 (Changes within the 2nd Semester)**

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. \_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Completion of Three (3) Storey Learning Center Building, BatStateU San Juan	Pablo Borbon	Completion of Three (3) Storey Learning Center Building, BatStateU San Juan	Competitive Bidding	YES	LCRB	January 2025	March 2025	GAA 2025 - Current Appropriations	40,000,000.00	Early Procurement Activities (EPA)	Completion of Three (3) Storey Learning Center Building, BatStateU San Juan (Infrastructure) under Capital Outlay (CO) category amounting to <b>40,000,000.00</b>
Procurement of Motor Vehicles	Pablo Borbon	Procurement of Motor Vehicles	Competitive Bidding	NO	LCRB	January 2025	March 2025	GAA 2025 - Current Appropriations	4,500,000.00	-	Procurement of Motor Vehicles under Capital Outlay (CO) category amounting to <b>4,500,000.00</b>
Procurement of Security Services	Pablo Borbon	Procurement of Security Services	Competitive Bidding	NO	LCRB	January 2025	March 2025	GAA 2025 - Current Appropriations	3,414,054.08	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Internet Subscription	ICT Services	Renewal of Internet Service (Services)	Competitive Bidding	YES	LCRB	October 2025	December 2025	GAA 2025 - Current Appropriations	3,105,822.82	Renewal of Regular and Recurring Services	Procurement of Internet Subscription for Batangas State University (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Accountable Forms Expenses	Various Offices and Colleges	Procurement of accountable forms, ensuring proper documentation and compliance with institutional requirements for record-keeping and financial transactions - (Goods)	Negotiated Procurement - Agency-to-Agency	NO	LCRB	January 2025	March 2025	GAA 2025 - Current Appropriations	29,585.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Office Supplies	Various Offices and Colleges	Supplies not available in PS-DBM will be procured outside via shopping or small value procurement - (Goods)	Small Value Procurement	NO	LCRB	January 2025	March 2025	GAA 2025 - Current Appropriations	690,822.57	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Supplies and Materials	Various Offices and Colleges	Supplies not available in PS-DBM will be procured outside via shopping or small value procurement - (Goods)	Small Value Procurement	NO	LCRB	February 2025	April 2025	GAA 2025 - Current Appropriations	596,309.12	-	Maintenance and Other Operating Expenses (MOOE) category
Traveling Expense Local	Various Offices and Colleges	Procurement of Traveling Related Expense	Small Value Procurement	NO	LCRB	February 2025	April 2025	GAA 2025 - Current Appropriations	489,252.00	-	Maintenance and Other Operating Expenses (MOOE) category
Various Training Related Expense	Various Offices and Colleges	Procurement of Various Training Related Expense	Small Value Procurement	NO	LCRB	February 2025	April 2025	GAA 2025 - Current Appropriations	313,035.80	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Postage and Courier Service	Various Offices and Colleges	Procurement of Various Postage and Courier Service	Small Value Procurement	NO	LCRB	February 2025	April 2025	GAA 2025 - Current Appropriations	850.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Semi-Expendable Office Equipment	Various Offices and Colleges	Procurement of Various Semi-Expendable Office Equipment	Small Value Procurement	NO	LCRB	April 2025	June 2025	GAA 2025 - Current Appropriations	29,734.75	-	Maintenance and Other Operating Expenses (MOOE) category

Procurement of Various Semi-Expendable Books	Various Offices and Colleges	Procurement of Various Semi-Expendable Books	Small Value Procurement	NO	LCRB	April 2025	June 2025	GAA 2025 - Current Appropriations	99,874.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Drugs and Medicine	Various Offices and Colleges	Procurement of Drugs and Medicine	Small Value Procurement	NO	LCRB	April 2025	June 2025	GAA 2025 - Current Appropriations	84.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials and Services for the Repair and Maintenance - School Building	Various Offices and Colleges	Supply and Delivery of Various Materials and Services for the Repair and Maintenance - School Building	Small Value Procurement	YES	LCRB	April 2025	June 2025	GAA 2025 - Current Appropriations	55,437.76	-	Procurement of Materials and Services for the Repair and Maintenance - School Building under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials and Services for the Repair & Maintenance- ICTE	Various Offices and Colleges	Supply and Delivery of Various Materials and Services for the Repair & Maintenance- ICTE	Small Value Procurement	NO	LCRB	April 2025	June 2025	GAA 2025 - Current Appropriations	3,200.00	-	Procurement of Materials and Services for the Repair & Maintenance- ICTE under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials and Services for the Repair & Maintenance - Office Equipment	Various Offices and Colleges	Supply and Delivery of Various Materials and Services for the Repair & Maintenance- Office Equipment	Small Value Procurement	NO	LCRB	April 2025	June 2025	GAA 2025 - Current Appropriations	1,600.00	-	Procurement of Materials and Services for the Repair & Maintenance - Office Equipment under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials and Services for the Repair & Maintenance - Other Machinery & Equipment	Various Offices and Colleges	Supply and Delivery of Various Materials and Services for the Repair & Maintenance- Other Machinery & Equipment	Small Value Procurement	NO	LCRB	April 2025	June 2025	GAA 2025 - Current Appropriations	310.00	-	Procurement of Materials and Services for the Repair & Maintenance - Other Machinery & Equipment under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials and Services for the Repair & Maintenance - Motor Vehicle	Various Offices and Colleges	Supply and Delivery of Various Materials and Services for the Repair & Maintenance- Motor Vehicle	Small Value Procurement	NO	LCRB	April 2025	June 2025	GAA 2025 - Current Appropriations	172,909.37	-	Procurement of Materials and Services for the Repair & Maintenance - Motor Vehicle under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Representation Services-related Supplies and Materials	Various Offices and Colleges	Official functions and events, aimed at fostering relationships, promoting the institution, and supporting networking opportunities	Small Value Procurement	NO	LCRB	February 2025	April 2025	GAA 2025 - Current Appropriations	28,020.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Other Maintenance and Operating Expenses	Various Offices and Colleges	Miscellaneous maintenance and operating expenses that are not specifically categorized, ensuring the smooth functioning of the institution's operations and facilities	Small Value Procurement	NO	LCRB	October 2025	December 2025	GAA 2025 - Current Appropriations	774,632.61	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Fuel, Oil, Lubricant ,and Other General Services-related Supplies	Various Offices and Colleges	Supply and Delivery of Various Fuel, Oil, Lubricant and Other General Services-related Supplies for the General Services Office-related operations at Batangas State University (Goods)	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	LCRB	October 2025	December 2025	GAA 2025 - Current Appropriations	356,547.89	-	Procurement for Various Fuel, Oil, and Lubricant Supplies and Materials (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Other Structures	College of Medicine	Procurement of Other Structures	Small Value Procurement	NO	LCRB	January 2025	March 2025	GAA 2025 - Current Appropriations	1,090,615.92	-	Increase in Carrying Capacity of the College of Medicine under Captal Outlay (CO)
Procurement of Office Equipment	College of Medicine	Procurement of Office Equipment	Small Value Procurement	NO	LCRB	January 2025	March 2025	GAA 2025 - Current Appropriations	203,000.00	-	Increase in Carrying Capacity of the College of Medicine under Captal Outlay (CO)
Procurement of ICT Equipment	College of Medicine	Procurement of ICT Equipment	Small Value Procurement	NO	LCRB	January 2025	March 2025	GAA 2025 - Current Appropriations	2,544,980.00	-	Increase in Carrying Capacity of the College of Medicine under Captal Outlay (CO)
Procurement of Technincal & Scientific Equipment	College of Medicine	Procurement of Technincal & Scientific Equipment	Small Value Procurement	NO	LCRB	January 2025	March 2025	GAA 2025 - Current Appropriations	6,161,404.08	-	Increase in Carrying Capacity of the College of Medicine under Captal Outlay (CO)
Various Training Related Expense	College of Medicine	Various Training Related Expense	Small Value Procurement	NO	LCRB	February 2025	April 2025	GAA 2025 - Current Appropriations	188,784.64	-	Increase in Carrying Capacity of the College of Medicine under Maintenance and Other Operating Expenses (MOOE) category
Traveling Expense Local	College of Medicine	Procurement of Traveling Related Expense	Small Value Procurement	NO	LCRB	February 2025	April 2025	GAA 2025 - Current Appropriations	37,736.00	-	Increase in Carrying Capacity of the College of Medicine under Maintenance and Other Operating Expenses (MOOE) category

Procurement of Office Supplies	College of Medicine	Procurement of Office Supplies	Small Value Procurement	NO	LCRB	January 2025	March 2025	GAA 2025 - Current Appropriations	90,688.76	-	Increase in Carrying Capacity of the College of Medicine under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Semi-Expendable ICT Equipment	College of Medicine	Procurement of Semi-Expendable ICT Equipment	Small Value Procurement	NO	LCRB	January 2025	March 2025	GAA 2025 - Current Appropriations	724,550.00	-	Increase in Carrying Capacity of the College of Medicine under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Semi-Expendable Communication Equipment	College of Medicine	Procurement of Semi-Expendable Communication Equipment	Small Value Procurement	NO	LCRB	January 2025	March 2025	GAA 2025 - Current Appropriations	98,000.00	-	Increase in Carrying Capacity of the College of Medicine under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Semi-Expendable Technical & Scientific Equipment	College of Medicine	Procurement of Semi-Expendable Technical & Scientific Equipment	Small Value Procurement	NO	LCRB	January 2025	March 2025	GAA 2025 - Current Appropriations	1,815,200.00	-	Increase in Carrying Capacity of the College of Medicine under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Semi-Expendable Other Equipment	College of Medicine	Procurement of Semi-Expendable Other Equipment	Small Value Procurement	NO	LCRB	January 2025	March 2025	GAA 2025 - Current Appropriations	57,650.00	-	Increase in Carrying Capacity of the College of Medicine under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Semi-Expendable Furniture & Fixtures	College of Medicine	Procurement of Semi-Expendable Furniture & Fixtures	Small Value Procurement	NO	LCRB	January 2025	March 2025	GAA 2025 - Current Appropriations	2,524,965.00	-	Increase in Carrying Capacity of the College of Medicine under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Other Supplies and Materials Expenses	College of Medicine	Procurement of Other Supplies and Materials Expenses	Small Value Procurement	NO	LCRB	January 2025	March 2025	GAA 2025 - Current Appropriations	1,772,755.00	-	Increase in Carrying Capacity of the College of Medicine under Maintenance and Other Operating Expenses (MOOE) category
Other Professional Services	College of Medicine	Other Professional Services	Small Value Procurement	NO	LCRB	January 2025	March 2025	GAA 2025 - Current Appropriations	1,002,672.60	-	Increase in Carrying Capacity of the College of Medicine under Maintenance and Other Operating Expenses (MOOE) category
Other Subscription Expenses	College of Medicine	Other Subscription Expenses	Small Value Procurement	NO	LCRB	January 2025	March 2025	GAA 2025 - Current Appropriations	1,349,888.00	-	Increase in Carrying Capacity of the College of Medicine under Maintenance and Other Operating Expenses (MOOE) category
Other Maintenance & Operating Expenses	College of Medicine	Other Maintenance & Operating Expenses	Small Value Procurement	NO	LCRB	January 2025	March 2025	GAA 2025 - Current Appropriations	33,610.00	-	Increase in Carrying Capacity of the College of Medicine under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials and Services for the Repair & Maintenance - Technical & Scientific Equipment	College of Medicine	Procurement of Materials and Services for the Repair & Maintenance - Technical & Scientific Equipment	Small Value Procurement	NO	LCRB	April 2025	June 2025	GAA 2025 - Current Appropriations	303,500.00	-	Increase in Carrying Capacity of the College of Medicine under Maintenance and Other Operating Expenses (MOOE) category
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
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<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											
Procurement of Various Office Supplies	Various Offices and Colleges	Supplies available in PS-DBM shall be procured via Agency to agency procurement via Campuses' Virtual Store Account. Supplies not available in PS-DBM will be procured outside via shopping or small value procurement as applicable - (Goods)	Negotiated Procurement - Agency-to-Agency	NO	LCRB	January 2025	March 2025	GAA 2025 - Current Appropriations	298,827.78	-	Maintenance and Other Operating Expenses (MOOE) category

Procurement of Various Supplies and Materials	Various Offices and Colleges	Supplies not available in PS-DBM will be procured outside via shopping or small value procurement - (Goods)	Negotiated Procurement - Agency-to-Agency	NO	LCRB	January 2025	March 2025	GAA 2025 - Current Appropriations	3,851.10	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Semi-Expendable Office Equipment	Various Offices and Colleges	Supply and Delivery of Various Materials and Services for the Repair and Maintenance - School Building	Small Value Procurement	NO	LCRB	January 2025	March 2025	GAA 2025 - Current Appropriations	5,391.68	-	Maintenance and Other Operating Expenses (MOOE) category

Total Amount of Estimated Budget for EPA Projects: 43,105,822.82

Total Amount of CSEs to be purchased from PS-DBM: 308,081.56

Total Amount of Estimated Budget: 74,870,163.33

Prepared by:

Mr. JOSEPH D. MENDOZA  
Bids and Awards Committee Secretariat

Recommended by:  
By the Authority of the Bids and Awards Committee:

Dr. DARWIN M. MAGPANTAY  
Bids and Awards Committee Chairperson

Approved by:

Dr. EXPEDITO V. AGORDA  
Chancellor