



Republic of the Philippines

## ANNUAL PROCUREMENT PLAN FOR FY 2025 (Changes within the 2nd Semester)

 INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Electrical Upgrade for Rosario	Rosario Campus	This project involves the electrical upgrade for Rosario, enhancing the reliability, safety, and capacity of the power system. It aims to support the growing energy demands, improve efficiency, and ensure a stable power supply for the facility and its stakeholders.	Competitive Bidding	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	1,316,611.00	-	Electrical Upgrade for Rosario (Goods) under Capital Outlay (CO) category amounting to <b>1,316,611.00</b>
Rehabilitation/Establishment of University Museum	Culture and Arts	This project involves the rehabilitation and establishment of the University Museum, aiming to preserve and showcase the institution's history, culture, and achievements. It will serve as an educational and cultural hub for students, faculty, and visitors, providing a space for exhibitions, research, and community engagement.	Competitive Bidding	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	10,000,000.00	-	Rehabilitation/Establishment of University Museum (Goods) under Capital Outlay (CO) category amounting to <b>10,000,000.00</b>
Phase II COM Building	College of Medicine	This project involves the Phase II construction of the College of Medicine Building, expanding its facilities to support medical education, research, and training. It aims to provide state-of-the-art classrooms, laboratories, and learning spaces to enhance the academic experience of medical students and faculty.	Competitive Bidding	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	133,904,000.00	-	'Phase II COM Building (Infrastructure) under Capital Outlay (CO) category amounting to <b>133,904,000.00</b>
Construction of Gregorio Katigbak Gymnasium - Phase II at Batangas State University - San Juan	San Juan	This project entails the Phase II construction of the Gregorio Katigbak Gymnasium at Batangas State University - San Juan. It aims to enhance the university's sports and multipurpose facilities, providing students, faculty, and stakeholders with a well-equipped venue for athletic, academic, and community events.	Competitive Bidding	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	11,732,310.47	-	Construction of Gregorio Katigbak Gymnasium - Phase II at Batangas State University - San Juan (Infrastructure) under Capital Outlay (CO) category amounting to <b>11,732,310.47</b>

Procurement of Various Office Equipment	Various Office and Colleges	This project involves the procurement of various office equipment to enhance workplace efficiency and support administrative operations. It aims to provide essential tools and resources for faculty and staff, ensuring a more productive and organized work environment.	Competitive Bidding	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	8,440,920.53	-	Procurement of Various Office Equipment (Goods) under Capital Outlay (CO) category amounting to <b>8,440,920.53</b>
Procurement of Various Information & Communication Technology Equipment	Various Office and Colleges	This project involves the procurement of various Information and Communication Technology (ICT) equipment to enhance digital infrastructure and support academic and administrative operations. It aims to improve connectivity, efficiency, and technological capabilities for students, faculty, and staff.	Competitive Bidding	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	11,049,700.00	-	Procurement of Various Information & Communication Technology Equipment under Capital Outlay (CO) category amounting to <b>11,049,700.00</b>
Procurement of Various Communications Equipment	Various Office and Colleges	This project involves the procurement of various communications equipment to enhance connectivity and ensure efficient communication across departments. It aims to support administrative operations, emergency response, and coordination within the institution.	Small Value Procurement	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	1,265,000.00	-	Procurement of Various Communications Equipment (Goods) under Capital Outlay (CO) category amounting to <b>1,265,000.00</b>
Procurement of Various Technical and Scientific Equipment	Various Office and Colleges	This project involves the procurement of various technical and scientific equipment to support research, laboratory activities, and academic programs. It aims to enhance hands-on learning, innovation, and scientific exploration for students and faculty.	Small Value Procurement	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	3,398,000.00	-	Procurement of Various Technical and Scientific Equipment (Goods) under Capital Outlay (CO) category amounting to <b>3,398,000.00</b>
Procurement of Various Other Machinery Equipment	General Services Office	This project involves the procurement of various machinery and equipment to support operational, technical, and research needs. It aims to enhance efficiency, productivity, and functionality across different departments and facilities.	Small Value Procurement	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	1,571,960.31	-	Procurement of Various Other Machinery Equipment under Capital Outlay (CO) category amounting to <b>1,571,960.31</b>
Procurement of Various Motor vehicle	Various Office and Colleges	This project involves the procurement of various motor vehicles to support the transportation needs of the institution. It aims to improve mobility, logistics, and operational efficiency for academic, administrative, and service-related activities.	Competitive Bidding	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	5,000,000.00	-	Procurement of Various Motor vehicle under Capital Outlay (CO) category amounting to <b>5,000,000.00</b>
Procurement of Furniture and Fixtures for Various Offices	Various Office and Colleges	This project involves the procurement of furniture and fixtures for various offices to enhance workplace functionality, comfort, and efficiency. It aims to provide well-equipped and organized office spaces that support administrative and operational needs.	Competitive Bidding	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	27,526,960.00	-	Procurement of Furniture and Fixtures for Various Offices under Capital Outlay (CO) category amounting to <b>27,526,960.00</b>

Procurement of Various Computer Software	ICT Services	It aims to enhance operational and technical needs across different departments and facilities.	Competitive Bidding	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	4,833,039.69	-	Procurement of Various Computer Software under Capital Outlay (CO) category amounting to <b>4,833,039.69</b>
Procurement of Travelling-Related Expenses (Local)	Various Offices and Colleges	This section details expenses incurred for local travel related to business activities. It includes costs for transportation, parking, fuel, and other necessary expenses for employees conducting business within the local area, supporting operational and client engagement needs	Small Value Procurement	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	464,453.65	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Travelling-Related Expenses (Foreign)	Various Offices and Colleges	This project covers expenses related to foreign travel, including accommodations, transportation, and other costs incurred by staff and faculty during international assignments or conferences, supporting the institution's global engagement and collaboration	Small Value Procurement	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	1,000,000.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Traveling-related Expenses (Student Mobility)	Various Offices and Colleges	This project covers expenses related to international travel for student mobility programs. It includes costs for airfare, accommodation, transportation, travel insurance, and other necessary expenses associated with sending students abroad for educational exchanges, internships, or study programs	Small Value Procurement	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	500,000.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Training-related Supplies and Materials	Various Offices and Colleges	This section includes expenses related to employee training and development. It covers costs for workshops, seminars, online courses, certifications, materials, and any other resources necessary to enhance employees' skills and knowledge, supporting the organization's growth and capacity-building efforts	Small Value Procurement	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	2,404,984.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Office Supplies	Resource Generation Office	This project encompasses expenses for office supplies, ensuring that the institution has the necessary materials to support daily administrative functions and facilitate efficient operations	Negotiated Procurement - Agency to Agency	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	111,666.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Drugs and Medicines	Various Offices and Colleges	This project covers expenses for the procurement of drugs and medicines to support the health and wellness programs of the institution, ensuring the availability of essential medical supplies	Shopping - Ordinary/Regular Office Supplies & Equipment	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	559,100.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Medical, Dental and Laboratory Supplies	Various Offices and Colleges	This project entails the procurement of medical equipment to enhance healthcare services, supporting clinical training, research, and the health needs of the institution's community	Small Value Procurement	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	170,000.00	-	Maintenance and Other Operating Expenses (MOOE) category

Procurement of Various Semi-Expendable Office Equipment	Various Offices and Colleges	This project entails the procurement of semi-expendable office equipment to improve administrative efficiency and support the daily operations of the institution, ensuring that staff have the necessary tools for effective work	Small Value Procurement	NO	LCRB	February 2025	April 2025	IGI - Supplemental 2025	4,513,508.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Semi-Expendable ICT Equipment	ICT Services	This project involves the procurement of semi-expendable ICT equipment to enhance technological capabilities and support the institution's educational and administrative functions, facilitating improved access to digital resources	Small Value Procurement	NO	LCRB	February 2025	April 2025	IGI - Supplemental 2025	2,245,432.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Semi-Expendable Communication Equipment	Various Offices and Colleges	The project consists of semi-expendable communications equipment to be used by various offices.	Small Value Procurement	NO	LCRB	February 2025	April 2025	IGI - Supplemental 2025	194,400.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Semi-Expendable Medical Equipment	Various Offices and Colleges	This project entails the procurement of semi-expendable medical equipment to support healthcare services, clinical training, and research within the institution, ensuring access to essential medical resources for students and faculty	Small Value Procurement	NO	LCRB	February 2025	April 2025	IGI - Supplemental 2025	10,400.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Semi-Expendable Sports Equipment	Various Offices and Colleges	This project highlights the latest trends in sports equipment, focusing on innovations that enhance performance, safety, and enjoyment for athletes of all levels	Small Value Procurement	NO	LCRB	April 2025	June 2025	IGI - Supplemental 2025	230,920.35	-	Maintenance and Other Operating Expenses (MOOE) category

Procurement of Various Semi-Expendable Technical and Scientific Equipment	Various Offices and Colleges	This project focuses on the procurement of semi-expendable technical and scientific equipment to support research and educational initiatives, ensuring that students and faculty have access to essential tools for experimentation and innovation	Small Value Procurement	NO	LCRB	April 2025	June 2025	IGI - Supplemental 2025	1,140,360.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Semi-Expendable Other Equipment	Various Offices and Colleges	This project involves the procurement of semi-expendable equipment that does not fall under specific categories, providing the institution with necessary resources to support a variety of operational and educational needs across different departments	Small Value Procurement	NO	LCRB	April 2025	June 2025	IGI - Supplemental 2025	468,146.79	-	Maintenance and Other Operating Expenses (MOOE) category
Prpocurement of Various Semi-Expendable Furniture and Fixture for Various Offices	Various Offices and Colleges	This project entails the procurement of semi-expendable furniture and fixtures to enhance the functionality and aesthetics of institutional spaces, providing comfortable and efficient environments for students and staff	Small Value Procurement	NO	LCRB	April 2025	June 2025	IGI - Supplemental 2025	20,406,988.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Semi Expendable Books for Pablo Borbon	Various Offices and Colleges	This project involves the procurement of semi-expendable books to enrich the institution's library and learning resources, ensuring that students and faculty have access to essential reading materials for education and research	Small Value Procurement	NO	LCRB	April 2025	June 2025	IGI - Supplemental 2025	2,000,000.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Other Supplies and Materials for Various Offices	Various Offices and Colleges	Procurement of Various Other Supplies and Materials for Various Offices	Small Value Procurement	NO	LCRB	April 2025	June 2025	IGI - Supplemental 2025	11,668,819.90	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials and Services for the Repairs & Maintenance of School Buildings	Various Offices and Colleges	Intended for the repair and maintenance of various school buildings; as the need arise	Competitive Bidding	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	14,404,021.71	-	This allocation is intended to cover lump-sum requirements for the repair and maintenance of various school buildings, as may be necessary.
Procurement of Supplies, Materials, and Services for the Repair and Manatenance of Technical and Scientific Equipment	Various Offices and Colleges	Procurement of Supplies, Materials, and Services for the Repair and Manatenance of Technical and Scientific Equipment	Small Value Procurement	NO	LCRB	Febuary 2025	April 2025	IGI - Supplemental 2025	156,700.00	-	Maintenance and Other Operating Expenses (MOOE) category

Procurement of Supplies, Materials, and Services for the Repair and Maintenance of Other Equipment	Various Offices and Colleges	Procurement of Supplies, Materials, and Services for the Repair and Maintenance of Other Equipment	Small Value Procurement	NO	LCRB	February 2025	April 2025	IGI - Supplemental 2025	49,000.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials and Services for the Repairs & Maintenance of Motor Vehicle	Various Offices and Colleges	Procurement of Materials and Services for the Repairs & Maintenance of Motor Vehicle	Small Value Procurement	NO	LCRB	October 2025	December 2025	IGI - Supplemental 2025	32,600.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials and Services for the Repairs & Maintenance of Medical Equipment	Various Offices and Colleges	Intended for the repair and maintenance of medical equipment for various offices and colleges; as the need arise	Small Value Procurement	NO	LCRB	October 2025	December 2025	IGI - Supplemental 2025	16,000.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Supplies, Materials, and Services for the Repair and Maintenance of Other Structures	Various Offices and Colleges	Intended for the repair and maintenance of various Other Structures; as the need arise	Small Value Procurement	NO	LCRB	October 2025	December 2025	IGI - Supplemental 2025	964,202.19	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Supplies, Materials, and Services for the Repair and Maintenance of Office Equipment	Various Offices and Colleges	Intended for the repair and maintenance of office equipment for various offices and colleges; as the need arise	Small Value Procurement	NO	LCRB	October 2025	December 2025	IGI - Supplemental 2025	138,550.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Supplies, Materials, and Services for the Repair and Maintenance of ICT Equipment	Various Offices and Colleges	Procurement of Supplies, Materials, and Services for the Repair and Maintenance of ICT Equipment	Small Value Procurement	NO	LCRB	October 2025	December 2025	IGI - Supplemental 2025	1,676,354.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Printing and Publication Services	Various Offices and Colleges	Expenses for printing and publication activities, ensuring the production of high-quality materials for communication, marketing and educational purposes within the institution	Small Value Procurement	NO	LCRB	October 2025	December 2025	IGI - Supplemental 2025	605,800.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Representation Services-related Supplies and Materials	Various Offices and Colleges	Procurement of Various Representation Services-related Supplies and Materials (Goods)	Small Value Procurement	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	57,576.00	-	Maintenance and Other Operating Expenses (MOOE) category
Lease of Equipment	Various Offices and Colleges	Lease of Equipment (Goods)	Small Value Procurement	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	512,600.00	-	Maintenance and Other Operating Expenses (MOOE) category
Extension, PAPS (Unidentified)	Extension Services Office	Extension, PAPS (Unidentified)	Small Value Procurement	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	211,000.00	-	Maintenance and Other Operating Expenses (MOOE) category
Research Projects (Unidentified)	Research Office	Research Projects (Unidentified)	Small Value Procurement	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	88,000.00	-	Maintenance and Other Operating Expenses (MOOE) category
Subscription to ICT Software	ICT Services	Procurement of Various Office Equipment	Small Value Procurement	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	3,066,646.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Other Subscription	Various Offices and Colleges	Procurement of Various Subscription (Goods)	Small Value Procurement	NO	LCRB	April 2025	June 2025	IGI - Supplemental 2025	2,081,881.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Other Maintenance and Operating Supplies and Services	Sports and Development	Procurement of Various Other Maintenance and Operating Supplies and Services	Small Value Procurement	NO	LCRB	January 2025	March 2025	IGI - Supplemental 2025	6,186,862.20	-	Maintenance and Other Operating Expenses (MOOE) category
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
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<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											
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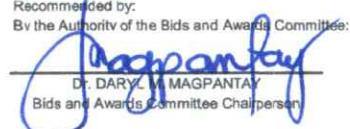
Total Amount of Estimated Budget for EPA Projects: 0.00

Total Amount of CSEs to be purchased from PS-DBM: 0.00

Total Amount of Estimated Budget: 298,375,473.79

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