



Republic of the Philippines
BATANGAS STATE UNIVERSITY

The National Engineering University

Pablo Borbon Campus

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ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Completion of Three (3) Storey Learning Center Building, BatStateU San Juan	Pablo Borbon	Completion of Three (3) Storey Learning Center Building, BatStateU San Juan	Competitive Bidding	NO	LCRB	January 2026	March 2026	GAA 2025 - Continuing Appropriations	40,000,000.00	-	Completion of Three (3) Storey Learning Center Building, BatStateU San Juan (Infrastructure) under Capital Outlay (CO) category amounting to 40,000,000.00
Completion of Ten (10) Storey Dormitory Building, BatStateU Pablo Borbon	Pablo Borbon	Completion of Ten-Storey University Dormitory - (Infrastructure)	Competitive Bidding	NO	LCRB	January 2026	April 2026	GAA 2026 - Current Appropriations	150,000,000.00	-	The completion of the ten-storey dormitory, to be undertaken by Administration using local labor personnel assigned in the area.
Security Services	Pablo Borbon	Procurement of Security Services	Competitive Bidding	NO	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	3,651,400.00	-	To be used for the prorated amount based on the actual number of Security Guards assigned in the Campus
Procurement of Internet Subscription	ICT Services	Renewal of Internet Service (Services)	Competitive Bidding	YES	LCRB	October 2026	December 2026	GAA 2026 - Current Appropriations	3,258,800.00	Renewal of Regular and Recurring Services	Procurement of Internet Subscription for Batangas State University (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Accountable Forms Expenses	Various Offices and Colleges	Procurement of accountable forms, ensuring proper documentation and compliance with institutional requirements for record-keeping and financial transactions - (Goods)	Negotiated Procurement - Agency-to-Agency	NO	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	31,000.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Office Supplies	Various Offices and Colleges	Supplies not available in PS-DBM will be procured outside via shopping or small value procurement - (Goods)	Small Value Procurement	NO	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	522,043.76	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Supplies and Materials	Various Offices and Colleges	Supplies not available in PS-DBM will be procured outside via shopping or small value procurement - (Goods)	Small Value Procurement	NO	LCRB	February 2026	April 2026	GAA 2026 - Current Appropriations	662,851.84	-	Maintenance and Other Operating Expenses (MOOE) category
Traveling Expense Local	Various Offices and Colleges	Procurement of Traveling Related Expense	Small Value Procurement	NO	LCRB	February 2026	April 2026	GAA 2026 - Current Appropriations	765,780.00	-	This section covers lump-sum requirements for transportation, parking, fuel, and other incidental expenses incurred by employees in the performance of official duties within the local area, in support of day-to-day operations and official transactions.

Various Training Related Expense	Various Offices and Colleges	Procurement of Various Training Related Expense	Small Value Procurement	NO	LCRB	February 2026	April 2026	GAA 2026 - Current Appropriations	1,115,000.00	-	This item covers lump-sum requirements for trainings, seminars, courses, certifications, and related materials to enhance employees' skills and competencies in support of capacity-building.
Procurement of Various Postage and Courier Service	Various Offices and Colleges	Procurement of Various Postage and Courier Service	Small Value Procurement	NO	LCRB	February 2026	April 2026	GAA 2026 - Current Appropriations	180.00	-	Maintenance and Other Operating Expenses (MOOE) category
Lease of Motor Vehicle	Various Offices and Colleges	Rent - Motor Vehicle	Small Value Procurement	NO	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriations	280.00	-	Rent - Motor Vehicle under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials and Services for the Repair and Maintenance - School Building	Various Offices and Colleges	Intended for the repair and maintenance of various school buildings; as the need arise	Small Value Procurement	NO	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	21,600.00	-	Procurement of Materials and Services for the Repair and Maintenance - School Building under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials and Services for the Repair & Maintenance- ICTE	Various Offices and Colleges	Intended for the repair and maintenance of various ict equipments; as the need arise	Small Value Procurement	NO	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	8,330.00	-	Procurement of Materials and Services for the Repair & Maintenance- ICTE under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials and Services for the Repair & Maintenance - Other Structure	Various Offices and Colleges	Intended for the repair and maintenance of other structure of the university; as the need arise	Small Value Procurement	NO	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	21,000.00	-	Procurement of Materials and Procurement of Materials and Services for the Repair & Maintenance - Other Structure under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials and Services for the Repair & Maintenance - Office Equipment	Various Offices and Colleges	Intended for the repair and maintenance of office equipment for various offices and colleges; as the need arise	Small Value Procurement	NO	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	15,000.00	-	Procurement of Materials and Services for the Repair & Maintenance - Office Equipment under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials and Services for the Repair & Maintenance - Furnitures and Fixtures	Various Offices and Colleges	Intended for the repair and maintenance of furnitures and fixtures for various offices and colleges; as the need arise	Small Value Procurement	NO	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	21,330.00	-	Procurement of Materials and Services for the Repair & Maintenance - Furnitures and Fixtures under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials and Services for the Repair & Maintenance - Other Property, Plant & Equipment	Various Offices and Colleges	Intended for the repair and maintenance of other PPP and equipment for various offices and colleges; as the need arise	Small Value Procurement	NO	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	8,330.00	-	Procurement of Materials and Services for the Repair & Maintenance - Other Property, Plant & Equipment under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials and Services for the Repair & Maintenance - Other Machinery & Equipment	Various Offices and Colleges	Intended for the repair and maintenance of other machinery for various offices and colleges; as the need arise	Small Value Procurement	NO	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	85,830.00	-	Procurement of Materials and Services for the Repair & Maintenance - Other Machinery & Equipment under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Materials and Services for the Repair & Maintenance - Motor Vehicle	Various Offices and Colleges	Intended for the repair and maintenance of motor vehicles of the campus; as the need arise	Small Value Procurement	NO	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriations	190,900.00	-	Procurement of Materials and Services for the Repair & Maintenance - Motor Vehicle under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Textbooks and Instructional Materials	Various Offices and Colleges	Expenses for textbooks and instructional materials, ensuring that students and faculty have access to essential resources to support effective teaching and learning across various academic programs - (Goods)	Small Value Procurement	NO	LCRB	February 2026	April 2026	GAA 2026 - Current Appropriations	80,000.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Representation Services-related Supplies and Materials	Various Offices and Colleges	Official functions and events, aimed at fostering relationships, promoting the institution, and supporting networking opportunities	Small Value Procurement	NO	LCRB	February 2026	April 2026	GAA 2026 - Current Appropriations	10,500.00	-	Maintenance and Other Operating Expenses (MOOE) category

Procurement of Other Maintenance and Operating Expenses	Various Offices and Colleges	Miscellaneous maintenance and operating expenses that are not specifically categorized, ensuring the smooth functioning of the institution's operations and facilities	Small Value Procurement	NO	LCRB	October 2026	December 2026	GAA 2026 - Current Appropriations	90400.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Semi-Expendable ICT Equipment	ICT Services	Miscellaneous maintenance and operating expenses that are not specifically categorized, ensuring the smooth functioning of the institution's operations and facilities	Small Value Procurement	NO	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	83300.00	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Fuel, Oil, Lubricant ,and Other General Services-related Supplies	Various Offices and Colleges	Supply and Delivery of Various Fuel, Oil, Lubricant and Other General Services-related Supplies for the General Services Office-related operations at Batangas State University (Goods)	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	LCRB	October 2026	December 2026	GAA 2026 - Current Appropriations	174,900.00	-	Procurement for Various Fuel, Oil, and Lubricant Supplies and Materials (Goods) under Maintenance and Other Operating Expenses (MOOE) category
Procurement of Other Subscription Expenses	Various Offices and Colleges	Ensuring the institution has access to essential services and resources that support its operations and programs	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	LCRB	October 2026	December 2026	GAA 2026 - Current Appropriations	50000.00	-	Maintenance and Other Operating Expenses (MOOE) category
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
-	-	-	-	-	-	-	-	-	-	-	-
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly Indicate the summary/total amounts only)											
Procurement of Various Office Supplies	Various Offices and Colleges	Supplies available in PS-DBM shall be procured via Agency to agency procurement via Campuses' Virtual Store Account. Supplies not available in PS-DBM will be procured outside via shopping or small value procurement as applicable - (Goods)	Negotiated Procurement - Agency-to-Agency	NO	LCRB	January 2026	March 2026	GAA 2026 - Current Appropriations	804,626.24	-	Maintenance and Other Operating Expenses (MOOE) category
Procurement of Various Supplies and Materials	Various Offices and Colleges	Supplies not available in PS-DBM will be procured outside via shopping or small value procurement - (Goods)	Negotiated Procurement - Agency-to-Agency	NO	LCRB	February 2026	April 2026	GAA 2026 - Current Appropriations	711,081.16	-	Maintenance and Other Operating Expenses (MOOE) category

Total Amount of Estimated Budget for EPA Projects: 3,258,800.00

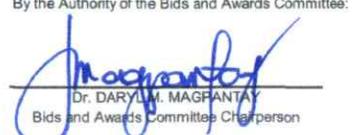
Total Amount of CSEs to be purchased from PS-DBM: 875,734.40

Total Amount of Estimated Budget: 201,843,430.00

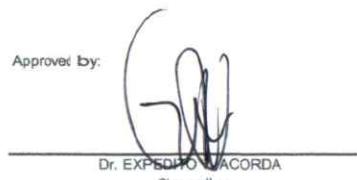
Prepared by:



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Approved by:



Dr. ESPERITO MACORDA
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