



Republic of the Philippines
BATANGAS STATE UNIVERSITY
The National Engineering University
ARASOF-Nasugbu Campus

R. Martinez St., Brgy. Bucana, Nasugbu, Batangas, Philippines 4231

Tel Nos.: +63 43 416 0350 loc.105 | +63 908 815 0556

E-mail Address: bids.awards.nasugbu@g.batstate-u.edu.ph| Website Address: http://www.batstate-u.edu.ph

ANNUAL PROCUREMENT PLAN FOR FY 2025

☐ INDICATIVE ☐ FINAL ☒ **UPDATED** [Version No. 2]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Office Productivity Tools	ICT	Procurement of licensed software to ensure efficiency, security and compliance with legal standards (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	May-25	Jun-25	Internal Generated Income - Continuing 2025	301,500.00		
Procurement of Perpetual Software Licenses and Subscription to Various Software Applications	ICT	To ensure compliance with PQA (Goods)	Small Value Procurement	No	LCRB	Jun-25	Jul-25	Internal Generated Income - Continuing 2025	1,360,000.00		
Procurement of Office Supplies	OJT	Procurement of office supplies to support daily administrative tasks and ensure the smooth and efficient operation of office functions. (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	Mar-25	Jun-25	Internal Generated Income - Continuing 2025	10,000.00		
Procurement of Router and IP Phone	RGO	Procurement of Router and IP Phone	Small Value Procurement	No	LCRB	Oct-25	Nov-25	Internal Generated Income - Continuing 2025	62,000.00		
Procurement of Server	Research Office	Procurement of a dedicated server to support the researcher's online webpage, storage, and need for efficient and secure research activities. (Goods)	Small Value Procurement	No	LCRB	Mar-25	Jun-25	Internal Generated Income - Continuing 2025	800,000.00		
Procurement of Semi-Expendable Office Equipment and Office Equipment (Aircon)	Various Offices/Colleges	Supply and Delivery of Airconditioning Units for various offices (Goods)	Small Value Procurement	No	LCRB	Mar-25	Jun-25	Internal Generated Income	786,000.00		

Procurement of Various Technical and Scientific Equipment	CAS Laboratory	The acquisition of this equipment is important to ensure high quality instruction and experiential learning for the students and as a compliance requirements as outline in the CMO for the BSFT program. (Goods)	Small Value Procurement	NO	LCRB	Aug-25	Sep-25	Internally Generated Income - Continuing 2025	998,450.00		
Procurement of Appliances for LTC Building	Extension Services	Acquisition of Coffee Maker, Percolator, Steam Iron and Water Dispenser will support operations at the LTC Building. (Goods)	Small Value Procurement	NO	LCRB	May-25	Jun-25	Internally Generated Income - Continuing 2025	69,500.00		
Procurement of Water Pump	RGO	Procurement of Water Pump for Lian Cafeteria and Rosario Canteen (Goods)	Small Value Procurement	NO	LCRB	Sep-25	Oct-25	Internally Generated Income - Continuing 2025	30,000.00		
Procurement of Sewing Equipment	RGO	Procurement of sewing and serger machines necessary for the implementation of the project 'Threads of Triumph'. (Goods)	Small Value Procurement	NO	LCRB	Jul-25	Oct-25	Internally Generated Income - Continuing 2025	360,000.00		
Supply and Installation of Window Blinds For BatStateU Nasugbu Taal Building	Extension Services	Procurement of window blinds to improve light control and the overall appearance of office/facility interiors. (Goods)	Small Value Procurement	NO	LCRB	May-25	Jun-25	Internally Generated Income - Continuing 2025	250,000.00		
Supply and Installation of Window Blinds For BatStateU Nasugbu Ibaan Building	RGO	Procurement of window blinds to improve light control and the overall appearance of office/facility interiors. (Goods)	Small Value Procurement	NO	LCRB	May-25	Jun-25	Internally Generated Income - Continuing 2025	155,000.00		
Procurement of Semi-Expendable Furniture and Fixture for LTC Building	Extension Services	To provide Metal Cabinet for linens, Adjustable Metal Rack, Customized 4-door Cabinet for the Five (5) dormitory. (Goods)	Small Value Procurement	NO	LCRB	Mar-25	Jun-25	Internally Generated Income - Continuing 2025	401,000.00		
Procurement of Outdoor Furniture for Ibaan Building	RGO	Procurement of 64 pieces of Teakwood Chairs and 8 pieces of Teakwood Tables. (Goods)	Small Value Procurement	NO	LCRB	Mar-25	Jun-25	Internally Generated Income - Continuing 2025	812,000.00		
Procurement of Beddings and Mattress for LTC Building	Extension Services	Procurement of quality beddings to ensure comfort, hygiene, and restful accommodation for users. (Goods)	Small Value Procurement	NO	LCRB	Mar-25	Jun-25	Internally Generated Income - Continuing 2025	602,400.00		
Procurement of Materials for the Fabrication of Platform for the Moving Up Ceremony	Extension Services	Procurement of Materials for the Fabrication of Platform for the Moving Up Ceremony (Goods)	Small Value Procurement	NO	LCRB	Jun-25	Jul-25	Internally Generated Income - Continuing 2025	66,300.00		

Procurement of Kitchenwares for LTC Building	Extension Services	Procurement of essential kitchenwares to support food preparation, cooking, and serving needs, ensuring efficiency and functionality in the kitchen operations. (Goods)	Small Value Procurement	NO	LCRB	Mar-25	Jun-25	Internally Generated Income - Continuing 2025	59,000.00		
Procurement of Other Supplies and Materials for the Installation of Curtains at Crime Lab, Crime Scene Room and Moot Court	CCJE	Procurement of Other Supplies and Materials for the Installation of Curtains at Crime Lab, Crime Scene Room and Moot Court (Goods)	Small Value Procurement	NO	LCRB	Jul-25	Aug-25	Internally Generated Income - Continuing 2025	10,600.00		
Procurement of Other Supplies and Materials (Painting Projects)	Office of Culture and Arts	Procurement of Other Supplies and Materials (Painting Projects) (Goods)	Small Value Procurement	NO	LCRB	Mar-25	Jun-25	Internally Generated Income - Continuing 2025	92,600.00		
Procurement of Other Supplies and Materials (Costumes of Cultural Groups)	Office of Culture and Arts	Procurement of Other Supplies and Materials (Costumes of Cultural Groups) (Goods)	Small Value Procurement	NO	LCRB	Mar-25	Jun-25	Internally Generated Income - Continuing 2025	361,500.00		
Procurement of Supplies and Materials for the Repairs & Maintenance - School Buildings	Various Offices/ Colleges	To ensure the safety, functionality, and longevity of school facilities through the timely procurement of supplies and materials necessary for repairs and maintenance of school buildings. (Goods) (Goods)	Small Value Procurement	NO	LCRB	Mar-25	Jun-25	Internally Generated Income - Continuing 2025	944,600.00		
Procurement of Supplies and Materials for the Repairs & Maintenance - Other Structures	RGO	Supplies and materials needed for the effective repair and maintenance of various non-school structures to ensure their continued functionality, safety, and usability. (Goods) (Goods)	Small Value Procurement	NO	LCRB	Mar-25	Jun-25	Internally Generated Income - Continuing 2025	197,500.00		
Procurement of Representation Expenses (Foods and Tokens)	Various Offices/ Colleges	Procurement of food and tokens as part of representation expenses to support official meetings, events, and engagements. (Goods)	Small Value Procurement	NO	LCRB	Mar-25	Jun-25	Internally Generated Income - Continuing 2025	160,000.00		
Procurement of Raw Materials for the project: Threads of Triumph (ToT): Crafting Success Through Campus-Community Collaboration	RGO	Procurement of fabrics necessary for the implementation of the project 'Threads of Triumph' which aimed at supporting livelihood development through sewing, tailoring, or related textile-based activities.	Small Value Procurement	NO	LCRB	Jun-25	Aug-25	Internally Generated Income - Continuing 2025	990,000.00		

Procurement of Dental Chair for the Medical and Dental Services Office	Health Services	Procurement of a dental chair to replace the existing unit, ensuring continued delivery of safe, efficient, and comfortable dental services.	Small Value Procurement	NO	LCRB	May-25	Jul-25	Internally Generated Income - Continuing 2025	500,000.00		
Procurement of Parasol for Ibaan Building	RGO	Acquisition of 8 units of Cantilever to provide a unique alfresco environment and create a comfortable, inviting outdoor area at the Ibaan Building. (Goods)	Small Value Procurement	NO	LCRB	May-25	Jul-25	Internally Generated Income - Continuing 2025	652,000.00		
Landscaping for LTC Building	Extension Services	Design and landscaping services for 156 sqm frontage (including 2 sides and 2 back side) of LTC Building, including Clearing and Leveling, disposal and installation and fabrication of concrete pre-cast benches, concrete plant boxes, concrete stamping/stepping stones, and garden maintenance (Goods)	Small Value Procurement	NO	LCRB	Mar-25	Jun-25	Internally Generated Income - Continuing 2025	435,000.00		
Extension Projects	Extension Services	Procurement of supplies and materials for various Extension activities (Goods)	Small Value Procurement	NO	LCRB	May-25	Jul-25	Internally Generated Income - Continuing 2025	150,000.00		
Procurement of Airconditioning Units for BatStateU Nasugbu Hostel and San Juan Building	CABEIHM	Procurement of Airconditioning Units for BatStateU Nasugbu Hostel and San Juan Building (Goods)	Small Value Procurement	NO	LCRB	May-25	Jul-25	Internally Generated Income - Continuing 2025	1,406,900.00		
Procurement of Semi-Expendable Office Equipment for CABEIHM	CABEIHM	Procurement of Semi-Expendable Office Equipment for CABEIHM (Goods)	Small Value Procurement	NO	LCRB	Jul-25	Sep-25	Internally Generated Income - Continuing 2025	42,600.00		
Procurement of Semi-Expendable Books	Various Offices/ Colleges	Procurement of Semi-Expendable Books (Goods)	Small Value Procurement	NO	LCRB	Mar-25	Jun-25	Internally Generated Income - Continuing 2025	1,682,100.00		
Procurement of Google Workspace Subscription	ICT Services	To subscribe to Google Workspace for efficient email, document sharing, cloud storage, and real-time collaboration and Zoom which provides reliable video conferencing and virtual meeting capabilities. (Goods)	Small Value Procurement	NO	LCRB	Nov-25	Dec-25	Internally Generated Income - Continuing 2025	98,500.00		

Supply and Installation of Fire Detection and Alarm Systems at Livelihood Training Center (Taal Building)	PFMO	It aims to enhance fire safety and ensure early detection and prompt warning in case of fire incidents. (Goods)	Small Value Procurement	NO	LCRB	Oct-25	Nov-25	Internally Generated Income - Continuing 2025	1,525,000.00		This project was funded through the savings from the project "Improvement of Windows of Lipa Building" and savings from lump sum variation.
Procurement of CISCO Networking Educational Package	CICS	Supply and Delivery of One (1) Set of Cisco Networking Educational Package (Goods)	Small Value Procurement	NO	LCRB	Oct-25	Nov-25	Internally Generated Income - Continuing 2025	544,108.00		This project was funded through the savings from the procurement of the analytical balance and from items that were not procured under the equipment for BS Food Technology.
Supply and Installation of 24 Sets of Removable Bollards with Chain and Artificial Turf	RGO	Supply and Installation of 24 Sets of Removable Bollards with Chain and Artificial Turf (Goods)	Negotiated Procurement - Adjacent or Contiguous	NO	LCRB	May-25	Jul-25	Internally Generated Income - Continuing 2025	664,600.00		
Construction of Four (4) Storey Technology Building (Phase II) at Batangas State University ARASOF-Nasugbu	CICS	Construction of Four (4) Storey Technology Building (Phase II) at Batangas State University ARASOF-Nasugbu (Infrastructure)	Competitive Bidding	NO	LCRB	Oct-25	Nov-25	Internally Generated Income - Continuing 2025	41,871,900.00		This project was processed through Negotiated Procurement-Adjacent or Contiguous which resulted to failure and resolved to resort on Competitive Bidding
Construction of Perimeter Fence, Gate, Guard House and Land Development for BatStateU F.I.S.H (Land Improvement)	Research Office	Construction of Perimeter Fence, Gate, Guard House and Land Development for BatStateU F.I.S.H (Land Improvement) (Infrastructure)	Competitive Bidding	NO	LCRB	Jul-25	Sep-25	Internally Generated Income - Continuing 2025	11,423,200.00		
Completion of the Upgrading of the Campus Electrical Distribution System	Various Offices/ Colleges	Completion of the Upgrading of the Campus Electrical Distribution System (Infrastructure)	Competitive Bidding	NO	LCRB	Jul-25	Sep-25	Internally Generated Income - Continuing 2025	18,478,072.00		The ABC was adjusted by 3,163,572.00 based on the revised cost estimates.
Continuation of Construction of Student Services Center (Phase I)	Various Offices/ Colleges	Continuation of Construction of Student Services Center (Phase I) (Infrastructure)	Competitive Bidding	NO	LCRB	Jul-25	Sep-25	Internally Generated Income - Continuing 2025	86,498,728.00		The ABC was revised, and the additional amount was incorporated into the project "Completion of the Upgrading of the Campus Electrical Distribution System".
Procurement of ICT Equipment And Peripherals For Batstateu ARASOF-Nasugbu	Various Offices/ Colleges	This project intends to upgrade the campus technology thereby paving the way for a smarter campus. (Goods)	Competitive Bidding	NO	LCRB	Jan-25	Apr-25	Internally Generated Income - Continuing 2025	4,151,200.00		
Procurement of Library and Other Reading Materials Subscription Expenses	Various Offices/ Colleges	Procurement of Library and Other Reading Materials Subscription Expenses (Goods)	Small Value Procurement	NO	LCRB	Mar-25	Jun-25	Internally Generated Income - Continuing 2025	1,935,000.00		The mode of procurement was changed from Competitive Bidding to Small Value Procurement (SVP) due to the applicable threshold amount under NGPA 12009.
Improvement of Windows of Lipa Building	Various Offices/ Colleges	Tthe project consists of removal and modification of existing windows and fabrication and installation of new windows for the Four-Storey Lipa Building of Batangas State University ARASOF-Nasugbu (Goods)	Competitive Bidding	NO	LCRB	Jan-25	Mar-25	Internally Generated Income - Continuing 2025	2,490,900.00		

Procurement of Accountable Forms	Cashiering Office	This project involves expenses related to the procurement of accountable forms, ensuring proper documentation and compliance with institutional requirements for record-keeping and financial transactions (Goods)	Negotiated Procurement - Agency-to-Agency	NO	LCRB	Jun-25	Jul-25	Internally Generated Income - 2025	256,400.00		
Procurement of Office Supplies	Various Offices/ Colleges	This project encompasses expenses for office supplies, ensuring that the institution has the necessary materials to support daily administrative functions and facilitate efficient operations (Goods)	Negotiated Procurement - Agency-to-Agency	NO	LCRB	Jan-25	Mar-25	Internally Generated Income - 2025	2,250,230.33		
Procurement of Other Supplies	Various Offices/ Colleges	This project encompasses expenses for various supplies and materials not categorized elsewhere, ensuring the institution has the necessary resources to support daily operations and activities effectively (Goods)	Negotiated Procurement - Agency-to-Agency	NO	LCRB	Jan-25	Nov-25	Internally Generated Income - 2025	2,800,710.00		Procured on a quarterly basis.
Procurement of Drugs and Medicines	Medical and Dental Services Office	This project covers expenses for the procurement of drugs and medicines to support the health and wellness programs of the institution, ensuring the availability of essential medical supplies. (Goods)	Small Value Procurement	NO	LCRB	Jan-25	Nov-25	Internally Generated Income - 2025	1,517,700.00		Procured on a quarterly basis.
Procurement of Medical, Dental and Laboratory Supplies and Equipment	Medical and Dental Services Office	This project covers expenses for medical, dental, and laboratory supplies, ensuring the institution has the essential resources to support healthcare services, clinical training, and scientific research initiatives (Goods)	Small Value Procurement	NO	LCRB	Jan-25	Nov-25	Internally Generated Income - 2025	923,500.00		Procured on a quarterly basis.
Procurement of Digital Mirrorless Camera	Publication	Procurement of Digital Mirrorless Camera (Goods)	Small Value Procurement	NO	LCRB	Jun-25	Aug-25	Internally Generated Income - 2025	150,000.00		
Procurement of CCTV System	Library Services	Procurement of CCTV System (Goods)	Small Value Procurement	NO	LCRB	Jun-25	Aug-25	Internally Generated Income - 2025	185,000.00		

Supply, Delivery and Installation of Wi-Fi at LTC Building	Extension	Supply, Delivery and Installation of Wi-Fi at LTC Building (Goods)	Small Value Procurement	NO	LCRB	Jun-25	Aug-25	Internally Generated Income - 2025	212,500.00		
Procurement of Biometrics	ICT Services	Procurement of Biometrics (Goods)	Small Value Procurement	NO	LCRB	Jun-25	Aug-25	Internally Generated Income - 2025	120,500.00		
Procurement of Airconditioning Units for Various Offices and Colleges	MDSO/Sports/ Publication/ Lab School	Procurement of Airconditioning Units for Various Offices and Colleges	Small Value Procurement	NO	LCRB	Oct-25	Nov-25	Internally Generated Income - 2025	693,700.00		
Procurement of Photocopying Machine	RGO	Procurement of Photocopying Machine	Small Value Procurement	NO	LCRB	Jul-25	Aug-25	Internally Generated Income - 2025	100,000.00		
Procurement of Bill Counter and Money Vault	RGO	Procurement of Bill Counter and Money Vault	Small Value Procurement	NO	LCRB	Jul-25	Aug-25	Internally Generated Income - 2025	70,000.00		
Procurement of Various Office Furnitures	CCJE/ICT Services/ Sports Office/Library Services	Procurement of Filing cabinet, server rack, office chairs and office tables. (Goods)	Small Value Procurement	NO	LCRB	May-25	Aug-25	Internally Generated Income - 2025	238,000.00		
Procurement of IP Phones	Various Offices/ Colleges	Procurement of additional units to expand workforce by accommodating offices requiring dedicated phone lines. (Goods)	Small Value Procurement	NO	LCRB	Jan-25	Mar-25	Internally Generated Income - 2025	99,600.00		
Procurement of Various Semi-Expendable Communication Equipment (Headset, Intercom, Microphone)	Various Offices/ Colleges	Procurement of Various Semi-Expendable Communication Equipment (Headset, Intercom, Microphone)	Small Value Procurement	NO	LCRB	May-25	Aug-25	Internally Generated Income - 2025	32,500.00		
Procurement of Steel Monitor Mount Reinsforcement Plate	Library Services	Procurement of Steel Monitor Mount Reinsforcement Plate (Goods)	Small Value Procurement	NO	LCRB	May-25	Aug-25	Internally Generated Income - 2025	2,100.00		
Procurement of Generator Set	MDSO	Procurement of Generator Set (Goods)	Small Value Procurement	NO	LCRB	Jul-25	Sep-25	Internally Generated Income - 2025	49,900.00		
Procurement of Materials for the Installation of Exhaust Fan for Chemicals Storage	Laboratory	Procurement of Materials for the Installation of Exhaust Fan for Chemicals Storage (Goods)	Small Value Procurement	NO	LCRB	Jul-25	Sep-25	Internally Generated Income - 2025	40,000.00		
Procurement of Washing Machine, Electric Fans, and Water Dispenser	MDSO/GDF/ RGO	Procurement of Washing Machine, Electric Fans, and Water Dispenser (Goods)	Small Value Procurement	NO	LCRB	Jul-25	Sep-25	Internally Generated Income - 2025	73,200.00		
Procurement of Various Supplies and Equipment for DRRM	DRRM	Procurement of Various Supplies and Equipment for DRRM	Small Value Procurement	NO	LCRB	Jul-25	Sep-25	Internally Generated Income - 2025	330,000.00		
Procurement of Firemans Gear Equipment Set	DRRM	Procurement of Firemans Gear Equipment Set (Goods)	Small Value Procurement	NO	LCRB	Jul-25	Sep-25	Internally Generated Income - 2025	110,000.00		
Procurement of Various Medical Equipment	MDSO	Procurement of various medical equipment to improve patient care service delivery and safety. (Goods)	Small Value Procurement	NO	LCRB	Apr-25	Jun-25	Internally Generated Income - 2025	215,400.00		

Procurement of Laboratory Supplies and Laboratory Glasswares	Laboratory	This project includes pipette, burette, beakers, and rubber tubing hose.	Small Value Procurement	NO	LCRB	May-25	Jul-25	Internally Generated Income - 2025	101,900.00		
Procurement of Sports Equipment	Various Offices/ Colleges	Procurement of Sports Equipment (Goods)	Small Value Procurement	NO	LCRB	May-25	Jul-25	Internally Generated Income - 2025	60,000.00		
Procurement of RFID Converter and Circulation	Library Services	Replacement of RFID hardware that has reached end-of-life and ensure compatibility with the library's current management system and RFID standards. (Goods)	Small Value Procurement	NO	LCRB	Jul-25	Sep-25	Internally Generated Income - 2025	450,000.00		
Procurement of Binocular Microscopes and Magnetic Stirrer with Hot Plate	Laboratory	Procurement of Binocular Microscopes and Magnetic Stirrer with Hot Plate (Goods)	Small Value Procurement	NO	LCRB	May-25	Jul-25	Internally Generated Income - 2025	300,000.00		
Renewal of Subscription for Library Manager	Library Services	Renewal of subscription to ensure uninterrupted access necessary for operational efficiency and productivity. (Goods)	Small Value Procurement	NO	LCRB	Jul-25	Sep-25	Internally Generated Income - 2025	207,000.00		
Subscription of Editing Software	Library Services	Subscription of Editing Software (Goods)	Small Value Procurement	NO	LCRB	Jul-25	Sep-25	Internally Generated Income - 2025	6,900.00		
Procurement of Lei/Corsage for Graduation AY 2024-2025	RGO	To provide graduates with 1299 pieces of corsages and 561 pieces of leis (Goods)	Small Value Procurement	NO	LCRB	Apr-25	Jul-25	Internally Generated Income - 2025	152,650.00		
Procurement of Button Pin and Ribbon for Graduation AY 2024-2025	RGO	To provide graduates with 1,860 sets of button pins and ribbons (Goods)	Small Value Procurement	NO	LCRB	Apr-25	Jul-25	Internally Generated Income - 2025	57,250.00		
Procurement of Graduation Picture for Graduation AY 2024-2025	RGO	To provide graduates with appropriate academic attire, ensuring uniformity and dignity during the event. (Goods)	Small Value Procurement	NO	LCRB	Apr-25	Jul-25	Internally Generated Income - 2025	908,100.00		
Procurement of ID Lace	RGO	Procurement of ID Lace (Goods)	Small Value Procurement	NO	LCRB	Jan-25	Mar-25	Internally Generated Income - 2025	92,000.00		
Procurement of Merchandise Items	RGO	Procurement of various merchandise items for sale at the RGO to promote brand visibility and generate revenue. (Goods)	Small Value Procurement	NO	LCRB	Jan-25	Mar-25	Internally Generated Income - 2025	1,200,000.00		
Procurement of Printing and Publication	Various Offices/ Colleges	Procurement of Printing and Publication (Goods)	Small Value Procurement	NO	LCRB	Jan-25	Mar-25	Internally Generated Income - 2025	1,284,800.00		

Procurement of Various Representations	Various Offices/ Colleges	Procurement of food and tokens as part of representation expenses to support official meetings, events, and engagements. (Goods)	Small Value Procurement	NO	LCRB	Jan-25	Mar-25	Internally Generated Income - 2025	1,728,300.00		
Procurement of Routers and Switches	Various Offices/ Colleges	This project aims to establish, upgrade, and maintain a reliable and secure data communication network within the campus. (Goods)	Small Value Procurement	NO	LCRB	Apr-25	Jun-25	Internally Generated Income - 2025	770,100.00		
Procurement of ICT Software Subscription	ICT Services/Lab School	This project encompasses expenses for ICT software subscriptions, ensuring access to essential digital tools and resources that support teaching, learning, and administrative functions within the institution (Goods)	Small Value Procurement	NO	LCRB	Jan-25	Mar-25	Internally Generated Income - 2025	558,450.00		
Procurement of Google Workspace Subscription	ICT Services	To provide a reliable cloud-based platform primarily for teaching and communication using Google Workspace tools. (Goods)	Small Value Procurement	NO	LCRB	Nov-25	Dec-25	Internally Generated Income - 2025	208,000.00		
Procurement of Accounting Information System for BS Management Accounting Students	CABEIHM	Web-Based for BS Accountancy and BS Management Accounting Students for 2SAY (January-May) 2025-2026 for 145 students (Goods)	Small Value Procurement	NO	LCRB	Oct-25	Nov-25	Internally Generated Income - 2025	300,000.00		
Procurement of CISCO Networking Educational Package	CICS	The Cisco Networking Educational Package will be used to support hands-on training and skills development in networking, helping students and faculty gain practical experience aligned with industry standards. (Goods)	Small Value Procurement	NO	LCRB	Oct-25	Nov-25	Internally Generated Income - 2025	823,450.00		
Subscription of New E-Books	Library Services/ Laboratory School	Subscription of New E-Books (Goods)	Small Value Procurement	NO	LCRB	Aug-25	Oct-25	Internally Generated Income - 2025	1,803,800.00		

Procurement of Various Semi-ICT Equipment	Library Services/ ICT	This procurement includes 12 TB NAS Drive as additional storage for CCTV and NAS; HDMI Fiber optical Converter for meetings and conferences - REALIGNED; and other peripherals for upgrade. (Goods)	Small Value Procurement	NO	LCRB	May-25	Jul-25	Internally Generated Income - 2025	30,500.00		
Procurement of Yearbook for Graduation AY 2024-2025	RGO	Acquisition of printed and/or digital yearbooks for graduating students of the Academic Year 2024–2025. (Goods)	Small Value Procurement	NO	LCRB	Apr-25	Jul-25	Internally Generated Income - 2025	1,210,800.00		
Procurement of Books	Library Services	Supply and Delivery of various books for the Library (Goods)	Small Value Procurement	NO	LCRB	Aug-25	Oct-25	Internally Generated Income - 2025	1,806,400.00		
Procurement of Fuel, Oil and Lubricants	Various Offices/ Colleges	To fuel university vehicles used for transportation of staff, students, and goods and to ensure the continuous and efficient functioning of other machinery and equipment such as generators. (Goods)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO	LCRB	Jan-25	Mar-25	Internally Generated Income - 2025	697,600.00		
Procurement of Security Services	General Services Office	The security services shall include the deployment of trained and qualified security guards to maintain peace and order, prevent unauthorized access, and safeguard assets in accordance with existing laws, rules, and regulations. (Services)	Competitive Bidding	NO	LCRB	Jan-25	Mar-25	Internally Generated Income - 2025	5,857,300.00		For consolidation
Procurement of Computer Desktops and Various ICT Equipment and Hard Drives	ICT Services	For effective presentations, virtual meetings, and reliable power backup; to improve data storage, backup, and sharing capabilities; and to support daily office work and improve productivity (Goods)	Small Value Procurement	NO	LCRB	Jul-25	Oct-25	Internally Generated Income - 2025	1,621,700.00		
Procurement of Printers, Document Scanners and Web Cameras for Various Offices	ICT Services	Procurement of Printers, Document Scanners and Web Cameras for Various Offices (Goods)	Small Value Procurement	NO	LCRB	Jun-25	Oct-25	Internally Generated Income - 2025	732,900.00		

Renewal of Subscription for E-Journals and E-Books	Library Services	Renewal of subscription to ensure uninterrupted access necessary for operational efficiency and productivity. (Goods)	Competitive Bidding	NO	LCRB	Aug-25	Oct-25	Internally Generated Income - 2025	2,245,000.00		
Procurement of Student Personal Group Accident Insurance for AY 2025-2026	RGO	Procurement of Student Personal Group Accident Insurance to provide accident coverage to enrolled students for Academic Year (AY) 2025–2026. (Services)	Small Value Procurement	NO	LCRB	Sep-25	Nov-25	Internally Generated Income - 2025	473,550.00		
Procurement of BatStateU – The NEU ARASOF Nasugbu's PE Uniforms and Textile of School Uniforms for Academic Year 2025 – 2026	RGO	The project involves procuring uniforms for sale at RGO to ensure goods and services are delivered to stakeholders, helping meet their needs. (Goods)	Competitive Bidding	NO	LCRB	Apr-25	Jun-25	Internally Generated Income - 2025	3,656,500.00		
Procurement of Achievement Test for Laboratory School Assessment Program	Guidance and Counselling Office	This project intends to procure tow (2) sets of Achievement Test AAB Comprehensive Form Professional Manual with fast guide (Goods)	Small Value Procurement	NO	LCRB	Oct-25	Nov-25	Internally Generated Income - 2025	136,000.00		
Procurement of Tools and Equipment for the Operation and Maintenance of Powerhouse	PFMO	Procurement of Tools and Equipment for the Operation and Maintenance of Powerhouse (Goods)	Small Value Procurement	NO	LCRB	Oct-25	Nov-25	Internally Generated Income - 2025	109,000.00		
Procurement of Materials for the Construction of Gate, Fence, and Pavers for Gate I Villadolid Ground	PFMO	Procurement of Materials for the Construction of Gate, Fence, and Pavers for Gate I Villadolid Ground (Goods)	Small Value Procurement	NO	LCRB	Oct-25	Nov-25	Internally Generated Income - 2025	109,200.00		
Procurement of Materials for the Repair of Sound System at Alfonso Joson Gymnasium amd Solar Light and Speaker for the Common Area of Ibaan Building	RGO	Procurement of Materials for the Repair of Sound System at Alfonso Joson Gymnasium amd Solar Light and Speaker for the Common Area of Ibaan Building (Goods)	Small Value Procurement	NO	LCRB	Oct-25	Nov-25	Internally Generated Income - 2025	197,020.00		
Procurement of Supplies and Tools for GSO	GSO	Procurement of Supplies and Tools for GSO (Goods)	Small Value Procurement	NO	LCRB	Oct-25	Nov-25	Internally Generated Income - 2025 / Internally Generated Income - Continuing 2025	71,000.00		

Procurement of Additional Robotics AI Learning and Competition Kits	Laboratory School	This project consists of One (1) set of Robotics AI Competition-Challenge Set (Elementary), One (1) set of Robotics AI Competition-Challenge Set (High School), and Four (4) sets of Robotics AI Learning Sets and Competition Package (Goods)	Small Value Procurement	NO	LCRB	Oct-25	Dec-25	Internally Generated Income - 2025	292,000.00		
Construction of Footings, Pedestals, Concrete Pavers and Plumbing Works for Fisheries Laboratories		The project covers the construction of footings and pedestals intended to support the installation of prefabricated house units that will serve as proposed Fisheries Laboratories. The scope includes all necessary earthworks, formworks, steel reinforcements and concrete works required to ensure stable and durable foundations in accordance with the structural design and specifications. (Goods)	Small Value Procurement	NO	LCRB	Oct-25	Dec-25	Internally Generated Income - Continuing 2025	301,396.00		
Procurement of CHS BSND Laboratory Equipment 2025	CONAHS	Procurement of CHS BSND Laboratory Equipment 2025 (Goods)	Small Value Procurement	NO	LCRB	Oct-25	Nov-25	Internally Generated Income - 2025	56,250.00		
Procurement of Semi-Expendable Office Equipment	Various Offices/ Colleges	This project entails the procurement of semi-expendable office equipment to improve administrative efficiency and support the daily operations of the institution, ensuring that staff have the necessary tools for effective work (Goods)	Small Value Procurement	No	LCRB	03/2025	06/2025	GAA 2025-Current Appropriation	42,988.40	-	-
Procurement of Textbooks and Instructional Materials	Library Services	The materials to be acquired will be include printed and other educational resources aligned with the university's curriculum and program requirements. (Goods)	Small Value Procurement	No	LCRB	03/2025	06/2025	GAA 2025-Current Appropriation	74,172.00	-	-

Procurement of Other Subscription	Various Offices/ Colleges	Procurement of Various Other Subscription for Various Offices (Services)	Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2025-Current Appropriation	6,004.36	-	-
Procurement of Various Representation- related Supplies and Materials	Various Offices/ Colleges	This involves acquiring items necessary to support official functions, meetings, and engagements (Goods)	Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2025-Current Appropriation	112,362.20	-	-
Procurement of Drinking Water	Various Offices/ Colleges	Associated with acquiring water from an external source, such as a private water vendors or water delivery services. (Goods)	Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2025-Current Appropriation	113,400.00	-	-
Procurement of Materials and Services for the Repairs & Maintenance of ICT Equipment	Various Offices/ Colleges	This involves acquiring necessary supplies to restore and sustain the functionality, safety, and durability of ICT equipment (Goods)	Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2025-Current Appropriation	7,632.00	-	-
Procurement of Materials and Services for the Repairs & Maintenance of Other Structures	Various Offices/ Colleges	This involves acquiring necessary supplies to ensure the safety, functionality, and longevity of buildings and facilities (Goods)	Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2025-Current Appropriation	16,500.00	-	-
Procurement of Materials and Services for the Repairs & Maintenance of Office Equipment	Various Offices/ Colleges	This involves acquiring necessary supplies to restore and sustain the functionality, safety, and durability of office equipment (Goods)	Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2025-Current Appropriation	12,915.00	-	-
Procurement of Materials and Services for the Repairs & Maintenance of Furniture and Fixtures	Various Offices/ Colleges	This involves acquiring necessary supplies to restore and sustain the functionality, safety, and durability of office and facility furniture (Goods)	Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2025-Current Appropriation	14,000.00	-	-
Procurement of Materials and Services for the Repairs & Maintenance of Other Machinery & Equipment	Various Offices/ Colleges	This involves acquiring necessary supplies and technical services to ensure the proper functioning, safety, and longevity of machinery and equipment (Goods)	Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2025-Current Appropriation	4,650.00	-	-
Procurement of Materials and Services for the Repairs & Maintenance of Motor Vehicle	Various Offices/ Colleges	This involves acquiring necessary supplies and technical services to ensure the proper functioning, safety, and longevity of univeristy vehicle (Goods)	Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2025-Current Appropriation	299,281.00	-	-

Procurement of Materials and Services for the Repairs & Maintenance of Power Supply Systems	Various Offices/ Colleges	This involves acquiring necessary supplies and technical services to ensure the proper functioning, safety, and longevity of power supply systems (Goods)	Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2025-Current Appropriation	6,720.00	-	-
Procurement of Various Materials for Various Offices	Various Offices/ Colleges	This procurement involves acquiring necessary supplies to support the operational needs and efficient functioning of various offices (Goods)	Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2025-Current Appropriation	335,524.21	-	-
Printing and Publication Expenses	Various Offices/ Colleges	This project involves expenses for printing and publication activities, ensuring the production of high-quality materials for communication, marketing, and educational purposes within the institution (Goods)	Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2025-Current Appropriation	450.00	-	-
Procurement of Other Supplies and Materials	Various Offices/ Colleges	These are Common Use Supplies and Equipment for stock. (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2025	03/2025	GAA 2025-Current Appropriation	204,828.50	-	Mode of procurement may resort to SVP or Shopping depending on the availability of stocks in PSDBM.
Procurement of Accountable Forms	Cashiering Office	Intended for customized Official Receipts and Checkbooks (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	03/2025	05/2025	GAA 2025-Current Appropriation	21,439.62	-	-
Procurement of Fuel, Oil and Lubricants	Various Offices/ Colleges	For the operation and maintenance of vehicles, machinery and other equipment (Goods)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB	01/2025	04/2025	GAA 2025-Current Appropriation	399,820.00	-	-
Procurement of Security Services	Various Offices/ Colleges	The security services shall include the deployment of trained and qualified security guards to maintain peace and order, prevent unauthorized access, and safeguard assets in accordance with existing laws, rules, and regulations. (Services)	Competitive Bidding	No	LCRB	01/2025	04/2025	GAA 2025-Current Appropriation	929,948.82	-	-

Procurement of ISP Renewal	ICT Services	This involves securing the continued provision of internet connectivity services to ensure uninterrupted and efficient office operations (Services)	Small Value Procurement	No	LCRB	11/2025	12/2025	GAA 2025-Current Appropriation	1,620,000.00	-	-
Procurement of Mini Bus for BatStateU ARASOF-Nasugbu	Administration	This project involves acquiring a vehicle to support safe, efficient, and reliable transportation for university personnel, students, and official activities (Goods)	Competitive Bidding	Yes	LCRB	09/2024	12/2024	GAA 2025-Current Appropriation	4,500,000.00	-	-
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Office supplies	Property and Supply Office	Procurement of Office supplies	Negotiated Procurement - Agency-to-Agency			Jan-25	Nov-25	Internally Generated Income - 2025	725,819.67		Procurement of office supplies is undertaken on a quarterly basis
Procurement of Office and other supplies	Property and Supply Office	Procurement of Office and other supplies	Negotiated Procurement - Agency-to-Agency			Jan-25	Nov-25	GAA 2025	905,032.52		Procurement of office supplies is undertaken on a quarterly basis

Total Amount of Estimated Budget for EPA Projects: 4,500,000.00

Total Amount of CSEs to be purchased from PS-DBM: 1,630,852.19

Total Amount of Estimated Budget: 235,871,002.63


Prepared by:


Ms. MARIFE G. GALVEZO
Bids and Awards Committee Secretariat
Date : 01/29/2026

Recommended by: Recommended by:
By the Authority of the Bids and Awards Committee:


Dr. FROILAN G. DESTREZA
Bids and Awards Committee Chairperson
Date : 1-29-26

Approved by:


Dr. ENRICO M. DALANGIN
Head of Procuring Entity
Date : _____